

Table II

(Unit: Hong Kong Dollars)

	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Expenditure on customary ceremonies of CT Fund	739,104	384,000	2,835,870	2,264,199	244,000
Expenditure on Maintenance Works of Temples of CT Fund	15,503,503	8,190,266	3,634,414	11,083,973	10,112,246
Operating expenses of CT Fund	2,640,206	2,635,141	2,943,830	4,094,733	4,267,685
Surplus of CT Fund ¹	24,875,014	174,251,932	46,818,819	88,498,677	24,512,902
Amount transferred from CT Fund to General Chinese Charities Fund	5,043,581	4,343,494	5,477,935	6,268,778	5,690,070

¹ Surplus of the CT Fund includes all types of income of the Fund, e.g. investment income