

The actual and average monthly expenditure of the operating NGOs

Operating NGOs	Serving Districts	Actual Expenditure (up to November 30, 2010)	Average Monthly Expenditure
Kwun Tong Methodist Social Service	Kwun Tong, Wong Tai Sin and Sai Kung	\$5.62 million	\$0.27 million
Tung Wah Group of Hospitals	Kowloon City, Yau Tsim Mong and Sham Shui Po	\$4.95 million	\$0.24 million
Hong Kong Sheng Kung Hui Welfare Council	Tuen Mun, Yuen Long and Tin Shui Wai	\$4.83 million	\$0.23 million
Hong Kong Women Development Association Limited	Sha Tin, Tai Po and North District	\$4.35 million	\$0.21 million
St James' Settlement	Hong Kong, Other Islands and Tung Chung, Tsuen Wan and Kwai Tsing	\$3.02 million	\$0.14 million