

Annex B

**New initiatives to be carried out by the
Office of the Telecommunications Authority, Companies Registry,
Hongkong Post and Land Registry in 2011-12**

New initiatives	Manpower required in 2011-12			Estimated expenditure in 2011-12 (\$M)	Implementation schedule
	Civil service staff	Non-civil service contract staff	Staff of outsourced service provider		
Office of the Telecommunications Authority					
Replacement of outdated computers	0	2.5	0	0.49	Jul – Sept 2011
Upgrade of file servers				0.45	Apr – Aug 2011
Upgrade of email system				1.80	2011-12
Companies Registry					
Enhancement of Integrated Companies Registry Information System (ICRIS)	0	0	15	13.45	2012-13
Further system enhancements for the ICRIS for the rewrite of the Companies Ordinance	0	0	3	2.30	2013-14

New initiatives	Manpower required in 2011-12			Estimated expenditure in 2011-12 (\$M)	Implementation schedule
	Civil service staff	Non-civil service contract staff	Staff of outsourced service provider		
Hongkong Post					
Replacement of Interactive Voice Response Systems	0	0	1	1.66	2011-12
Attendance Management System	0	0	0.5	3.18	2011-12
New e-services	0	0	2	2.60	2011-12
Vehicle Key Management System	0	0	0.5	0.63	2011-12
Feasibility Study for Counter Automation System	0	0	5	3.90	2011-12
IT Infrastructure Upgrade	0	0	1.5	8.59	2011-12
System for Management of Application for Transfer	0	0	0.2	0.10	Oct 2012
Leave Reserve Management System	0	0	0.3	0.10	Oct 2012
Land Registry					
Enhanced version of electronic Memorial Form	0	0	1.5	1.24	Q3 2011-12