

Table 1

Amount of Declaration Charges received by the Government, change in such amount, annual subvention to HKTDC as well as such subvention as a percentage of HKTDC's total income and total expenditure in the past five years

<i>Financial year</i>	<i>Declaration charges (\$ million)</i>	<i>Change in declaration charges (compared to the previous year)</i>	<i>Subvention to HKTDC (\$ million)</i>	<i>Subvention to HKTDC as a percentage of HKTDC's total income</i>	<i>Subvention to HKTDC as a percentage to HKTDC's total expenditure</i>
2006-07	1,161	-	341	17.7%	18.9%
2007-08	1,279	10.16%	350	17.5%	17.9%
2008-09	1,263	-1.25%	360	18.2%	19.0%
2009-10	1,236	-2.14%	371	16.6%	16.9%
2010-11	1,515	22.57%	375	15.7%	16.4%

Table 2

Amount of Levy collected, the change in such amount as well as net Levy income as a percentage of Clothing Industry Training Authority's total income and expenditure in the past five years

<i>Financial year</i>	<i>Levy collected (\$)</i>	<i>Change in Levy collected (compared to the previous year)</i>	<i>Net Levy income as a percentage of the Authority's total income</i>	<i>Net Levy income as a percentage of the Authority's total expenditure</i>
2006-07	14,004,632	-	34.6%	31.4%
2007-08	11,631,248	-16.9%	30.0%	30.7%
2008-09	5,654,053	-51.4%	14.0%	18.2%
2009-10	1,082,747	-80.9%	3.3%	3.1%
2010-11	1,008,176	-6.9%	3.4%	4.2%

Note : The net Levy income is derived by deducting the costs of collection and enforcement from the amount of Levy collected.