

Legislative Council Q9

Annex A

Attendances of the Hospital Authority's general inpatient services, accident and emergency (A&E) services and specialist outpatient services in 2006-07 to 2010-11 and their corresponding unit costs

	2006-07	2007-08	2008-09	2009-10	2010-11
<u>Provision of services</u>					
<u>Inpatient services</u>					
No. of discharges and deaths (general inpatients)	845,258	878,778	890,479	928,609	961,714*
No. of patient days (general inpatients)	5,220,272	5,324,500	5,293,308	5,314,224	5,442,356*
Average length of stay of inpatients (general inpatients) (days)	6.2	6.0	6.0	5.8	5.7*
No. of day patient discharges and deaths	289,699	325,625	365,222	416,885	459,548*
<u>A&E services</u>					
No. of A&E attendances	2,052,774	2,087,902	2,116,509	2,214,422	2,237,249*
<u>Specialist outpatient services</u>					
No. of specialist outpatient attendances	5,808,178	5,912,383	6,070,631	6,392,410	6,630,190*
<u>Unit cost(\$)</u>					
Cost per inpatients discharged	19,170	19,550	20,230	18,920	19,100 [#]
Cost per day for general inpatients	3,290	3,440	3,650	3,590	3,660 [#]
Cost per A&E attendance	700	750	820	800	800 [#]
Cost per specialist outpatient attendance	740	790	840	880	900 [#]

* Provisional figures

Estimate

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Annex B

Cost of general inpatient services per bed day and the costs of A&E services and specialist outpatient services per attendance of various hospital clusters under the Hospital Authority in 2006-07 to 2010-11

Hospital Cluster	2006-07	2007-08	2008-09	2009-10	2010-11 (Estimate)
	\$	\$	\$	\$	\$
<u>Costs of general inpatient services per bed day</u>					
Hong Kong East	3,380	3,480	3,710	3,710	3,700
Hong Kong West	3,780	3,960	4,240	4,200	4,300
Kowloon Central	3,050	3,140	3,410	3,300	3,480
Kowloon East	3,260	3,530	3,740	3,700	3,730
Kowloon West	3,140	3,320	3,540	3,470	3,520
New Territories East	3,230	3,330	3,520	3,450	3,580
New Territories West	3,450	3,590	3,700	3,590	3,540
HA Overall	3,290	3,440	3,650	3,590	3,660
<u>Costs of A&E services per attendance</u>					
Hong Kong East	730	740	810	850	870
Hong Kong West	680	760	830	790	790
Kowloon Central	740	720	770	780	760
Kowloon East	700	800	860	770	790
Kowloon West	630	710	780	780	790
New Territories East	760	800	890	860	890
New Territories West	680	760	800	730	730
HA Overall	700	750	820	800	800
<u>Costs of specialist outpatient services per attendance</u>					
Hong Kong East	680	740	820	860	880
Hong Kong West	810	820	980	1,090	1,100
Kowloon Central	750	790	840	840	850
Kowloon East	700	740	770	770	800
Kowloon West	720	760	800	850	870
New Territories East	760	830	850	900	950
New Territories West	770	830	850	880	880
HA Overall	740	790	840	880	900

Numbers of inpatient and day patient discharges and deaths of the major clinical specialties in 2006-07 to 2010-11 and their corresponding average costs

	2006-07	2007-08	2008-09	2009-10	2010-11
<u>No. of inpatient and day patient discharges and deaths</u>					
Medicine	483,882	501,456	510,672	545,895	569,844*
Surgery ¹	213,595	222,922	229,187	238,264	249,448*
Obstetrics and gynaecology	115,527	123,715	127,857	128,971	137,016*
Paediatrics ²	98,534	100,611	104,221	109,958	117,596*
Orthopaedics and traumatology	77,798	77,217	78,547	84,805	90,468*
<u>Cost per dischargee (\$)</u>					
Medicine	12,340	12,760	13,180	12,410	12,600 [#]
Surgery ¹	15,150	15,360	15,790	15,380	15,580 [#]
Obstetrics and gynaecology	10,320	10,940	11,230	10,930	10,980 [#]
Paediatrics ²	16,000	16,840	17,060	16,210	15,750 [#]
Orthopaedics and traumatology	23,450	25,410	26,960	24,890	25,120 [#]

Remarks

- (1) Service of surgery includes Cardiothoracic Surgery.
- (2) Service of paediatrics includes service for newborn babies.

* Provisional figures

Estimate