

**Surplus / (Deficit) from self-financed programmes offered by institutions proper,
community colleges and other self-financed education arms**

A. Institutions proper:

	CityU	HKBU	LU	CUHK	HKIEd (Note 1)	PolyU	HKUST	HKU
Surplus / (Deficit) in \$ million:								
2008/09 academic year	86	(137)	10	23	(2)	92	52	95
2009/10 academic year	88	(9)	10	127	3	107	93	116
2010/11 academic year	81	72	12	160	4	107	53	154
Surplus is kept by	Academic units	Respective budget controllers of the programmes	Departments and University Central	Faculty	Institute Central, faculties and departments	Department / Faculty / Central	University / School / Department	Faculty / Department

B. Community colleges:

	CityU	HKBU	LU	CUHK	HKIEd (Note 2)	PolyU	HKUST	HKU
Surplus / (Deficit) in \$ million:								
2008/09 academic year	59	-	(6)	-	4	(41)	-	-
2009/10 academic year	65	-	3	-	7	30	-	-
2010/11 academic year	85	-	18	-	9	52	-	-
Surplus is kept by	Community college	N/A	Community college	N/A	School of Continuing & Professional Education Limited	Community college / University	N/A	N/A

C. Other self-financed education arms:

	CityU	HKBU	LU (Note 3)	CUHK	HKIED	PolyU (Note 4)	HKUST	HKU
Surplus / (Deficit) in \$ million:								
2008/09 academic year	31	-	2	-	-	(10)	-	26
2009/10 academic year	63	-	3	-	-	20	-	45
2010/11 academic year	59	-	11	-	-	34	-	44
Surplus is kept by	University	N/A	LIFE and University Central	N/A	N/A	SPEED / HKCyberU / University	N/A	HKU SPACE

Notes

Note 1: HKIED reports surplus from award-bearing self-financed programmes only. Institute Central has not shared the surplus since 2009/10.

Note 2: HKIED reports surplus from all programmes under SCPE, which are not limited to accredited programmes.

Note 3: LU reports surplus from Lingnan Institute of Further Education (LIFE).

Note 4: PolyU reports surplus from School of Professional Education and Executive Development (SPEED) and the Hong Kong CyberU Limited (HKCyberU).

Note 5: The deployment of surplus arising from its self-financing activities is subject to individual institutions' internal policies and guidelines.