

**Fees paid to UGC-funded institutions proper by their academic departments, community colleges
and other self-financed education arms offering self-financed programmes,**

Total amount of fees received from academic departments of the institutions proper:

(\$ million)	CityU	HKBU	LU	CUHK (Note1)	HKIEd	PolyU	HKUST (Note2)	HKU
2008/09 academic year:								
Academic and teaching staff costs	149	13	-	60	13	215	N/A	N/A
Use of campus facilities	116	4	-	8	5	139		
Central administrative services		15	4	78				
Academic support services		17	-	24	-			
Others		1	-	-	1			
Total	265	50	4	170	19	429	39	109
2009/10 academic year:								
Academic and teaching staff costs	149	19	-	78	14	229	N/A	N/A
Use of campus facilities	116	5	-	12	10	151		
Central administrative services		17	5	114				
Academic support services		22	-	36	-			
Others		2	-	-	1			
Total	265	65	5	240	25	459	49	136
2010/11 academic year:								
Academic and teaching staff costs	149	26	-	75	23	233	N/A	N/A
Use of campus facilities	117	5	-	14	14	159		
Central administrative services		21	5	136				
Academic support services		26	-	31	-			
Others		2	-	-	2			
Total	266	80	5	256	39	484	75	145

Total amount of fees received from community colleges:

(\$ million)	CityU	HKBU	LU	CUHK	HKIEd	PolyU	HKUST	HKU
2008/09 academic year:								
Academic and teaching staff costs	4	-	-	-	4	6	-	-
Use of campus facilities	80	-	1	-	5	68	-	-
Central administrative services		-	7	10	2	4	-	-
Academic support services		-	2	-	2	11	-	-
Others		-	-	-	2	-	-	-
Total	84	-	10	10	15	89	-	-
2009/10 academic year:								
Academic and teaching staff costs	3	-	-	-	-	4	-	-
Use of campus facilities	83	-	1	-	5	73	-	-
Central administrative services		-	12	10	2	5	-	-
Academic support services		-	2	-	2	12	-	-
Others		-	-	-	1	-	-	-
Total	86	-	15	10	10	94	-	-
2010/11 academic year:								
Academic and teaching staff costs	-	-	-	-	-	2	-	-
Use of campus facilities	83	-	1	-	6	73	-	-
Central administrative services		-	19	17	3	5	-	-
Academic support services		-	4	-	2	18	-	-
Others		-	-	-	-	-	-	-
Total	83	-	24	17	11	98	-	-

Total amount of fees received from other self-financed education arms:

(\$ million)	CityU	HKBU	LU	CUHK	HKIEd	PolyU	HKUST	HKU
2008/09 academic year:								
Academic and teaching staff costs	-	-	-	-	-	15	-	15
Use of campus facilities	20	-	-	-	-	12	-	24
Central administrative services		-	9	-	-	2	-	18
Academic support services		-	2	-	-	8	-	-
Others		-	-	-	-	-	-	27
Total	20	-	11	-	-	37	-	84
2009/10 academic year:								
Academic and teaching staff costs	-	-	-	-	-	15	-	14
Use of campus facilities	26	-	-	-	-	5	-	22
Central administrative services		-	12	-	-	3	-	19
Academic support services		-	3	-	-	8	-	-
Others		-	-	-	-	-	-	27
Total	26	-	15	-	-	31	-	82
2010/11 academic year:								
Academic and teaching staff costs	-	-	-	-	-	19	-	11
Use of campus facilities	27	-	-	-	-	5	-	22
Central administrative services		-	17	-	-	3	-	23
Academic support services		-	2	-	-	10	-	-
Others		-	-	-	-	-	-	26
Total	27	-	19	-	-	37	-	82

Note1: According to CUHK's reply, the Chinese University of Hong Kong-Tung Wah Group of Hospitals Community College Limited is an associate of the CUHK and is a separate legal entity truly independent of CUHK, therefore the financial information is not available.

Note2: According to HKUST's reply, it is an all-inclusive recovery without any breakdowns into respective cost components.