

**Number of staff engaged in self-financed programmes offered by UGC-funded institutions proper,
community colleges and other self-financed education arms, and related staff costs**

A. Institutions proper:

	CityU (Note 2)		HKBU (Note 3)		LU		CUHK (Note 4)		HKIEd (Note 5)		PolyU (Note 6)		HKUST		HKU (Note 7)	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Number of staff (Note 1)																
2008/09 academic year:																
Academic staff	279	66	222	247	4	2	114	531	0	24	158	841	2	0		
Non-academic staff	N/A		291	-	11	0	290	13	3	14	N/A		51	-		
Total			513	247	15	2	404	544	3	38			53	0		
2009/10 academic year:																
Academic staff	272	67	311	232	5	2	131	588	3	23	173	929	1	2		
Non-academic staff	N/A		296	-	11	0	317	12	8	7	N/A		61	-		
Total			607	232	16	2	448	600	11	30			62	2		
2010/11 academic year:																
Academic staff	259	67	335	209	4	3	137	620	2	31	188	974	1	1		
Non-academic staff	N/A		309	-	13	0	327	17	14	6	N/A		59	-		
Total			644	209	17	3	464	637	16	37			60	1		
Staff costs (\$ million)																
2008/09 academic year:																
Academic staff	151		89		5		138		20		215		37			
Non-academic staff	15		32		2		75		5		38		17			
Total	166		121		7		213		25		253		54			
2009/10 academic year:																
Academic staff	151		101		6		143		21		229		38			
Non-academic staff	15		34		2		81		4		39		23			
Total	166		135		8		224		25		268		61			
2010/11 academic year:																
Academic staff	151		117		6		156		27		233		40			
Non-academic staff	19		40		2		88		6		47		19			
Total	170		157		8		244		33		280		59			

B. Community colleges:

	CityU (Note 2)		HKBU		LU		CUHK (Note 4)		HKIEd (Note 5)		PolyU (Note 6)		HKUST		HKU (Note 7)	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Number of staff (Note 1)																
2008/09 academic year:																
Academic staff	131	42	-	-	26	1	-	-	39	11	148	80	-	-	-	-
Non-academic staff	64	-	-	-	22	0	-	-	31	2	71	613	-	-	-	-
Total	195	42	-	-	48	1	-	-	70	13	219	693	-	-	-	-
2009/10 academic year:																
Academic staff	138	39	-	-	38	4	-	-	40	13	170	192	-	-	-	-
Non-academic staff	65	-	-	-	28	1	-	-	28	1	74	467	-	-	-	-
Total	203	39	-	-	66	5	-	-	68	14	244	659	-	-	-	-
2010/11 academic year:																
Academic staff	140	42	-	-	52	12	-	-	35	13	195	191	-	-	-	-
Non-academic staff	66	-	-	-	36	1	-	-	28	2	75	460	-	-	-	-
Total	206	42	-	-	88	13	-	-	63	15	270	651	-	-	-	-
Staff costs (\$ million)																
2008/09 academic year:																
Academic staff	83	-	-	-	10	-	-	-	24	-	78	-	-	-	-	-
Non-academic staff	17	-	-	-	6	-	-	-	6	-	23	-	-	-	-	-
Total	100	-	-	-	16	-	-	-	30	-	101	-	-	-	-	-
2009/10 academic year:																
Academic staff	83	-	-	-	16	-	-	-	26	-	99	-	-	-	-	-
Non-academic staff	18	-	-	-	7	-	-	-	7	-	24	-	-	-	-	-
Total	101	-	-	-	23	-	-	-	33	-	123	-	-	-	-	-
2010/11 academic year:																
Academic staff	84	-	-	-	26	-	-	-	24	-	110	-	-	-	-	-
Non-academic staff	19	-	-	-	9	-	-	-	6	-	25	-	-	-	-	-
Total	103	-	-	-	35	-	-	-	30	-	135	-	-	-	-	-

C. Other self-financed education arms:

	CityU (Note 8)		HKBU		LU		CUHK		HKIEd		PolyU (Note 9)		HKUST		HKU (Note 7)	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Number of staff (Note 1)																
2008/09 academic year:																
Academic staff	31	56	-	-	28	14	-	-	-	-	26	134	-	-		
Non-academic staff	-	-	-	-	31	12	-	-	-	-	52	79	-	-		
Total	31	56	-	-	59	26	-	-	-	-	78	213	-	-		
2009/10 academic year:																
Academic staff	41	108	-	-	44	10	-	-	-	-	36	114	-	-		
Non-academic staff	-	-	-	-	33	6	-	-	-	-	54	78	-	-		
Total	41	108	-	-	77	16	-	-	-	-	90	192	-	-		
2010/11 academic year:																
Academic staff	41	149	-	-	50	22	-	-	-	-	40	112	-	-		
Non-academic staff	-	-	-	-	45	6	-	-	-	-	52	80	-	-		
Total	41	149	-	-	95	28	-	-	-	-	92	192	-	-		
Staff costs (\$ million)																
2008/09 academic year:																
Academic staff	33		-	-	14		-	-	-	-	23		-	-		316
Non-academic staff	N/A		-	-	7		-	-	-	-	18		-	-		107
Total	33		-	-	21		-	-	-	-	41		-	-		423
2009/10 academic year:																
Academic staff	50		-	-	17		-	-	-	-	30		-	-		295
Non-academic staff	N/A		-	-	7		-	-	-	-	18		-	-		112
Total	50		-	-	24		-	-	-	-	48		-	-		407
2010/11 academic year:																
Academic staff	56		-	-	25		-	-	-	-	35		-	-		296
Non-academic staff	N/A		-	-	8		-	-	-	-	19		-	-		114
Total	56		-	-	33		-	-	-	-	54		-	-		410

Notes

- Note 1: Staff number is reported in full-time equivalent (FTE) unless otherwise stated.
- Note 2: According to CityU's reply, non-academic staff are employed to support both UGC-funded and self-financed activities, therefore there is no readily available information about staff number. As regards non-academic staff costs, CityU includes staff costs for non-academic staff in academic departments only in the above table, whereas those related to central administration offices are included in the overhead charged by the University Central as reported at Annex F.
- Note 3: HKBU does not include number of UGC-funded staff engaged in teaching self-financed programmes in the above table as the information is not readily available.
- Note 4: CUHK's staff number represents estimated headcount as at 31 December each year. Estimation has been made to derive the whole population as it is unable to ascertain the number of some part-time instructors and teachers from the system. Staff costs for full-time and part-time staff are reported in aggregate as CUHK's accounting system does not differentiate between the two. Other teaching costs comprising teaching service costs, co-teaching charges and in-load teaching costs paid to the University proper are not reported in the above table. The Chinese University of Hong Kong – Tung Wah Group of Hospitals Community College Limited is a separate legal entity (an associate) truly independent of CUHK, and hence the financial information is not available.
- Note 5: HKIED reports number of staff who are engaged in teaching award-bearing self-financed programmes only. HKIED does not have a community college, but its School of Continuing and Professional Education (SCPE) offers programmes at sub-degree level. For the sake of completeness, staff number and staff costs are included in the above table.
- Note 6: PolyU reports number of full-time staff in FTE and part-time staff on a headcount basis. Information about number of non-academic staff is not available as relevant costs are charged on recovery basis. As for some outsourced central administrative services, the related number and costs of non-academic staff are not included in the above table.
- Note 7: According to HKU's reply, information about staff number, both academic and non-academic, is not readily available. HKU SPACE Community College is part of HKU SPACE (School of Professional and Continuing Education), and its staff costs are included in other self-financed education arms.
- Note 8: According to CityU's reply, non-academic staff costs are partly included in the Administration Office of the self-financed education arms and partly included in the overhead charged by the University Central as reported at Annex F.
- Note 9: PolyU reports number of full-time staff in FTE and part-time staff on a headcount basis. As for some outsourced central administrative services, the related number and costs of non-academic staff are not included in the above table.