

**Security Bureau**

**Attachment 2**

(a)

**Funds established by the Government for specific purposes**

	Name of Fund	Year of Establishment	Purpose	Establishment Instrument	Initial Injection at Establishment		Audited Net Asset Value as at 1.7.1997 (\$M)	Audited Net Asset Value as at 31.3.2011 (\$M)
					Government (\$M)	Other (\$M)		
1	Beat Drugs Fund	1996	To support worthwhile community-initiated anti-drug projects	Under the Companies Ordinance (Cap. 32), the Beat Drugs Fund Association was established to manage the BDF.	350	-	Not Available	3,536

## Security Bureau

### Funds established by the Government for specific purposes – Revenue and expenditure from 1997-98 to 2010-11

Name of Fund	2010-11 (\$M)	2009-10 (\$M)	2008-09 (\$M)	2007-08 (\$M)	2006-07 (\$M)	2005-06 (\$M)	2004-05 (\$M)	2003-04 (\$M)	2002-03 (\$M)	2001-02 (\$M)	2000-01 (\$M)	1999- 2000 (\$M)	1998-99 (\$M)	1997-98 (\$M)
1 Beat Drugs Fund														
Government injection	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Other revenue	55.3	98.4	(114.6)	58.5	69.8	51.0	29.1	88.7	(25.2)	(13.3)	(37.4)	85.9	24.8	25.3
Total expenditure	49.8	26.2	12.0	10.8	10.0	9.9	7.5	11.8	15.6	20.9	17.5	15.1	15.7	9.2

Note: "Other revenue" includes fluctuation in fair value of investment in equity and debt securities.

## **Security Bureau—Beat Drugs Fund**

(b) Since the setting up of this Fund, the Government has made one injection to raise its capital base from \$350 million to \$3.35 billion in order to generate an enhanced level of investment returns to support anti-drug projects organised by different sectors of the community. The Administration will consult Action Committee Against Narcotics (ACAN) on the use and operation of the Fund.

During the period from 2006-07 to 2010-11, the Fund approved 299 projects, involving \$216.6 million. The 10 projects approved in 2010-11 with the highest amount are listed as follows:

### **Name of Projects Approved**

- 1 Life Architect 2
- 2 「網上禁毒通通識 攜手創造健康校園」(No English name is available)
- 3 The Path-finding Adventure Project (PAP) - a pilot integrated non-labeling secondary prevention program for high-risk substance users among secondary school students using a screening questionnaire
- 4 Surveillance of emerging drugs of abuse in substance abusers
- 5 The Sunflower Bed
- 6 “Family Guardian Angel” Project
- 7 Provision of an activity room and vocational training for Wu Oi Christian Centre at Long Ke
- 8 TV programme “Drug Battle”
- 9 A target urological treatment program for secondary school students abusing psychotropic substance and a territory-wide school-based survey of bladder dysfunction symptoms associated with psychotropic substance abuse

## **Security Bureau—Beat Drugs Fund**

### **Name of Projects Approved**

- 10 Let's face it: a Life Skills Based Education Campaign on Facebook and Social Media Platforms that beat drugs before it starts

(c) We have regularly reviewed the effectiveness of the Fund. The Fund does not set funding targets or timetable. The Fund is a capital preservation fund, which uses its investment return to support worthwhile community-initiated anti-drug projects. The actual level of grant approved will depend on various factors including number and quality of the applications, prevailing drug scene, and views of ACAN, etc.

The Fund attaches great importance to the evaluation of project effectiveness to ensure an appropriate use of resources to support the anti-drug campaign. All approved projects are required to be evaluated on their effectiveness having regard to their project contents, targeted services and participants. Grantees have to submit progress reports. ACAN or its subcommittees will also invite grantees to report at meetings, and invite two or three members to monitor projects which receive a significant amount of grant or have a long funding duration in order to facilitate an understanding of project progress and effectiveness.