Annex

	Costs per patient day for general inpatient services ($)				Costs per Accident & Emergency attendance ($)				Costs per specialist outpatient attendance ($)			
	2007-08	2008-09	2009-10	2010-11	2007-08	2008-09	2009-10	2010-11	2007-08	2008-09	2009-10	2010-11
Direct costs	54.3%	55.1%	54.3%	52.5%	65.3%	64.7%	63.2%	61.6%	34.9%	35.2%	36.0%	34.6%
Clinical support services (e.g. anaesthesia service, pharmacy, pathology, diagnostic radiology and allied health services)	21.7%	21.5%	22.0%	22.2%	15.2%	15.7%	16.5%	16.2%	46.5%	46.5%	45.1%	45.4%
Non-clinical support services and daily expenses of hospitals (e.g. meals for patients, utility expenses, repair and maintenance of medical equipment and machinery)	16.8%	16.8%	16.6%	19.3%	12.5%	12.9%	13.5%	16.9%	12.1%	12.3%	12.5%	14.7%
Institutional items (e.g. insurance costs, information technology support for clinical computer systems and Head Office expenses)	4.6%	3.8%	3.9%	4.4%	4.3%	3.4%	3.4%	3.9%	3.8%	3.1%	3.1%	3.6%
Services provided by government departments to HA (e.g. building maintenance provided by the Architectural Services Department)	2.6%	2.8%	3.2%	1.6%	2.7%	3.3%	3.4%	1.4%	2.7%	2.9%	3.3%	1.7%
Total unit costs ($)	**3,440** **100%**	**3,650** **100%**	**3,590** **100%**	**3,600** **100%**	**750** **100%**	**820** **100%**	**800** **100%**	**800** **100%**	**790** **100%**	**840** **100%**	**880** **100%**	**910** **100%**