

**Major Expenditure Items of the Two Wholesale Food Markets in 2011-12\***

<u>Costs/Expenses</u>	<u>Amount (\$)</u>
<b>1. Staff emoluments and administrative expenses:</b>	<b>22,061,349</b>
<b>2. Departmental expenses of AFCD:</b>	
i. Electricity	9,254,578
ii. Hiring of services	
a. security	6,855,654
b. cleansing	4,927,828
c. management	3,586,887
iii. Water and sewage charges	1,230,126
iv. Other miscellaneous expenses	870,001
Sub-total	<b>26,725,074</b>
<b>3. Cost of maintenance services provided by other government departments:</b>	
i. Market buildings and roads	3,379,753
ii. Market piers and seawalls	1,361,843
iii. Market facilities (such as condensate water system, mechanical ventilation system and closed circuit television system)	6,525,445
Sub-total	<b>11,267,041</b>
<b>4. Depreciation:</b>	
i. Buildings and roads	26,705,092
ii. General market facilities and improvement works (such as aqueduct system, wiring system and toilet enhancement works)	4,505,234
iii. Consultancy fees for Architectural Services Department	97,300
Sub-total	<b>31,307,626</b>
<b>5. Rates:</b>	<b>3,677,184</b>
<b>Total:</b>	<b>95,038,274</b>

\* Costs related to the measures to improve public order and public health excluded.