

Appendix 2

Chinese Restaurants

	(HK\$ million)					
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Sales and other receipts	30,024 (100.0)	32,521 (100.0)	42,247 (100.0)	45,255 (100.0)	44,870 (100.0)	47,546 (100.0)
Total operating expenses*	28,735 (95.7)	30,671 (94.3)	39,539 (93.6)	41,544 (91.8)	42,148 (93.9)	45,181 (95.0)
<i>Of which :</i>						
<i>Total value of purchases of goods for sale^</i>	11,190 (37.3)	11,174 (34.4)	14,679 (34.7)	15,172 (33.5)	15,812 (35.2)	17,040 (35.8)
<i>Rental cost</i>	3,282 (10.9)	4,544 (14.0)	4,988 (11.8)	5,162 (11.4)	5,533 (12.3)	5,868 (12.3)
Gross surplus	1,289 (4.3)	1,850 (5.7)	2,709 (6.4)	3,711 (8.2)	2,722 (6.1)	2,365 (5.0)

Notes : (*) Including Compensation of Employees.

(^) Around 90% is attributable to food cost.

() Percentage share in sales and other receipts.