

### Appendix 3

#### Fast food shops

	(HK\$ million)					
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Sales and other receipts	11,602	12,726	16,099	16,783	17,271	18,720
	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)
Total operating expenses*	10,688	11,628	14,281	15,142	15,513	16,259
	(92.1)	(91.4)	(88.7)	(90.2)	(89.8)	(86.9)
<i>Of which :</i>						
<i>Total value of purchases of goods for sale^</i>	<i>3,451</i>	<i>3,752</i>	<i>5,075</i>	<i>5,604</i>	<i>5,566</i>	<i>5,837</i>
	(29.7)	(29.5)	(31.5)	(33.4)	(32.2)	(31.2)
<i>Rental cost</i>	<i>1,773</i>	<i>1,861</i>	<i>2,426</i>	<i>2,246</i>	<i>2,325</i>	<i>2,546</i>
	(15.3)	(14.6)	(15.1)	(13.4)	(13.5)	(13.6)
Gross surplus	914	1,098	1,818	1,641	1,758	2,461
	(7.9)	(8.6)	(11.3)	(9.8)	(10.2)	(13.1)

Notes : ( \* ) Including Compensation of Employees.

( ^ ) Around 90% is attributable to food cost.

( ) Percentage share in sales and other receipts.