

Appendix 4

Overall food services

	(HK\$ million)					
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Sales and other receipts	63,948	71,688	87,754	93,788	94,814	101,366
	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)
Total operating expenses*	60,725	67,615	78,453	85,407	87,368	93,721
	(95.0)	(94.3)	(89.4)	(91.1)	(92.1)	(92.5)
<i>Of which :</i>						
<i>Total value of purchases of goods for sale^</i>	22,079	23,210	30,221	32,306	32,904	34,848
	(34.5)	(32.4)	(34.4)	(34.4)	(34.7)	(34.4)
<i>Rental cost</i>	9,087	10,679	10,970	12,012	13,304	14,800
	(14.2)	(14.9)	(12.5)	(12.8)	(14.0)	(14.6)
Gross surplus	3,224	4,073	9,301	8,381	7,446	7,645
	(5.0)	(5.7)	(10.6)	(8.9)	(7.9)	(7.5)

Notes : (*) Including Compensation of Employees.

(^) Around 90% is attributable to food cost.

() Percentage share in sales and other receipts.