

LCQ 9

Annex 2

| | Costs per patient day for general inpatient services | | | | Costs per accident & emergency attendance | | | | Costs per specialist outpatient attendance | | | |
|--|--|--------------|--------------|--------------|---|--------------|--------------|--------------|--|--------------|--------------|--------------|
| | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
| Direct costs | 54.3% | 55.1% | 54.3% | 52.5% | 65.3% | 64.7% | 63.2% | 61.6% | 34.9% | 35.2% | 36.0% | 34.6% |
| Doctors | 13.9% | 14.2% | 14.1% | 13.3% | 33.8% | 33.4% | 33.0% | 32.0% | 21.7% | 22.5% | 21.8% | 20.7% |
| Nurses | 31.3% | 31.3% | 31.2% | 30.3% | 24.3% | 23.9% | 23.1% | 22.5% | 8.6% | 8.3% | 8.0% | 7.7% |
| Supporting staff | 6.5% | 6.8% | 5.9% | 5.7% | 5.5% | 5.7% | 5.5% | 5.3% | 3.9% | 3.7% | 5.4% | 5.3% |
| Daily operation of various specialist services | 2.6% | 2.8% | 3.1% | 3.2% | 1.7% | 1.7% | 1.6% | 1.8% | 0.7% | 0.7% | 0.8% | 0.9% |
| Clinical support services | 21.7% | 21.5% | 22.0% | 22.2% | 15.2% | 15.7% | 16.5% | 16.2% | 46.5% | 46.5% | 45.1% | 45.4% |
| Pathology and diagnostic radiology | 7.1% | 6.9% | 6.8% | 6.8% | 10.8% | 11.2% | 11.3% | 10.7% | 15.4% | 15.2% | 15.4% | 15.1% |
| Surgery and anaesthesia | 6.6% | 6.8% | 6.9% | 7.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Pharmacy | 4.8% | 4.5% | 5.1% | 5.1% | 4.4% | 4.5% | 5.1% | 5.4% | 23.4% | 23.5% | 22.5% | 23.5% |
| Allied health services | 3.2% | 3.3% | 3.2% | 3.2% | 0.0% | 0.0% | 0.1% | 0.1% | 7.7% | 7.8% | 7.2% | 6.8% |
| Non-clinical support services and daily expenses of hospitals | 16.8% | 16.8% | 16.6% | 19.3% | 12.5% | 12.9% | 13.5% | 16.9% | 12.1% | 12.3% | 12.5% | 14.7% |
| Non-clinical support services (e.g. meals for patients and transfer services) | 5.1% | 5.0% | 5.3% | 5.2% | 2.7% | 2.9% | 3.7% | 3.7% | 1.9% | 2.2% | 2.3% | 2.2% |
| Repair, maintenance and depreciation of property, medical machinery and equipment | 4.1% | 3.9% | 4.0% | 6.3% | 3.0% | 2.9% | 3.2% | 6.0% | 3.3% | 3.1% | 3.7% | 5.4% |
| Other daily expenses of hospitals (including utility expenses) | 7.6% | 7.9% | 7.3% | 7.8% | 6.8% | 7.1% | 6.6% | 7.2% | 7.0% | 6.9% | 6.5% | 7.1% |
| Institutional items | 4.6% | 3.8% | 3.9% | 4.4% | 4.3% | 3.4% | 3.4% | 3.9% | 3.8% | 3.1% | 3.1% | 3.6% |
| Information technology support for clinical computer systems | 1.9% | 2.0% | 2.1% | 2.3% | 1.8% | 1.8% | 1.9% | 2.0% | 1.6% | 1.6% | 1.7% | 1.8% |
| Others | 2.7% | 1.8% | 1.8% | 2.1% | 2.5% | 1.6% | 1.5% | 1.9% | 2.2% | 1.5% | 1.4% | 1.8% |
| Services provided by government departments to the Hospital Authority | 2.6% | 2.8% | 3.2% | 1.6% | 2.7% | 3.3% | 3.4% | 1.4% | 2.7% | 2.9% | 3.3% | 1.7% |
| Building maintenance provided by the Architectural Services Department and building depreciation | 2.5% | 2.6% | 3.0% | 1.4% | 2.6% | 3.2% | 3.3% | 1.2% | 2.4% | 2.6% | 3.0% | 1.4% |
| Others | 0.1% | 0.2% | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% | 0.2% | 0.3% | 0.3% | 0.3% | 0.3% |

| | Costs per patient day for general inpatient services | | | | Costs per accident & emergency attendance | | | | Costs per specialist outpatient attendance | | | |
|------------------------------|---|-------------------------------|-------------------------------|-------------------------------|--|-----------------------------|-----------------------------|-----------------------------|---|-----------------------------|-----------------------------|-----------------------------|
| | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |
| Total unit costs (\$) | 3,440 (100%) | 3,650 (100%) | 3,590 (100%) | 3,600 (100%) | 750 (100%) | 820 (100%) | 800 (100%) | 800 (100%) | 790 (100%) | 840 (100%) | 880 (100%) | 910 (100%) |