

LEGCO QUESTION NO. 4

Annex I

Capital works items forecast to be submitted to the FC for approval in the 2013-14 LegCo session

	Forecast month to be submitted to the FC	Project code	Project title	Estimated cost (in money-of-the-day prices)
1	May 2014	4399DS	Relocation of Sha Tin sewage treatment works to caverns (Part upgrade of project)	\$640 million
2		4401DS	Feasibility study on relocation of Sham Tseng sewage treatment works to caverns	\$40 million
3		4402DS	Feasibility study on relocation of Sai Kung sewage treatment works to caverns	\$40 million
4		5043CG	Greening Master Plans for the New Territories (Part upgrade of project)	\$350 million
5		5163DR	Northeast New Territories landfill extension	\$7,320 million
6		5164DR	Southeast New Territories landfill extension	\$1,990 million
7		5165DR	West New Territories landfill extension (Part upgrade of project)	\$40 million
8		5172DR	Organic waste treatment facilities phase 1	\$1,530 million
9		5177DR	Development of integrated waste management facilities, phase 1	\$18,250 million
10	May 2014	5768CL	Strategic studies for artificial islands in the Central Waters	\$230 million
11		7284RS	Signature Project Scheme (Kwai Tsing District) - enhancement of community healthcare	\$7.7 million

	Forecast month to be submitted to the FC	Project code	Project title	Estimated cost (in money-of-the-day prices)
12		7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area (Part upgrade of project)	\$340 million
13		7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong–Zhuhai–Macao Bridge	\$60 million
14		7822TH	Cross Bay Link, Tseung Kwan O (Part upgrade of project)	\$70 million
15		8070MM	Redevelopment of Queen Mary Hospital (phase 1) (Part upgrade of project)	\$1,600 million
16		9195WC	Feasibility study on relocation of Diamond Hill fresh water and salt water service reservoirs to caverns	\$50 million
17	June 2014	3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun	\$1,190 million
18		3065JA	Construction of Rank and File Quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	\$590 million
19		3066RE	Expansion and Renovation of Hong Kong Museum of Art	\$890 million
20		3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	\$350 million
21		3108ET	Two special schools at site 5C-5, Kai Tak development, Kowloon	\$490 million
22		3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	\$2,850 million

	Forecast month to be submitted to the FC	Project code	Project title	Estimated cost (in money-of-the-day prices)
23		3273RS	Sports centre in Area 24D, Sha Tin	\$600 million
24		3354EP	A 36-classroom primary school in Area 36, Fanling	\$410 million
25		4160DS	Tuen Mun sewerage, stage 1 (Part upgrade of project)	\$600 million
26		4346DS	Upgrading of Tuen Mun sewerage, phase 1 (Part upgrade of project)	
27		4388DS	Shek Wu Hui sewage treatment works—further expansion phase 1A (Part upgrade of project)	\$480 million
28	June 2014	5180DR	Development of the Waste Electrical and Electronic Equipment Treatment and Recycling Facility	\$540 million
29		5751CL	Planning and engineering study on Sunny Bay reclamation	\$100 million
30		5769CL	Pilot study on underground space development in selected strategic urban districts	\$70 million
31		6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	\$810 million
32		7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2	\$220 million
33		7763CL	Integrated Basement for West Kowloon Cultural District(Part upgrade of project)	\$3,940 million
34		8093EB	Construction of an annex to Baptist Lui Ming Choi Secondary School, Shatin	\$150 million
35		9347WF	Reprovisioning of Harcourt Road fresh water pumping station	\$740 million

	Forecast month to be submitted to the FC	Project code	Project title	Estimated cost (in money-of-the-day prices)
36	June 2014	B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	\$300 million
37	July 2014	6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	\$520 million
38		8003MQ	Refurbishment of Hong Kong Buddhist Hospital	\$480 million
39	Within 2014	7049TF	Construction of additional floors at Central Piers Nos. 4, 5 and 6	\$710 million

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Annex II

Capital works items with Funding Approved by the Finance Committee and Works to be Commenced within One Year

Bureau / Department	Project code	Project title	Anticipated Commencement Date
EDB	8094EB	Redevelopment of Ying Wa Girls' School at Robinson Road, Hong Kong	The First Half of 2014
CEDD	7448RO	Improvement Works for Mui Wo Facelift, Phase 1	The Second Half of 2014
CEDD	7160TB	Footbridge across Po Yap Road linking Area 55 and Area 65, Tseung Kwan O	The First Half of 2014
CEDD	B742CL	Main engineering infrastructure in association with the proposed developments at Area 56 in Tung Chung	The First Half of 2014
CEDD	7774CL	Development of Anderson Road Quarry site - detailed design and site investigations	The First Half of 2014
ArchSD	B195SC	Community Hall at Sau Ming Road, Kwun Tong	The First Half of 2014
HAB	8028QJ	Expansion and improvement of Wanchai Campus of the Hong Kong Academy for Performing Arts	The Second Half of 2014
ArchSD	3277RS	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan	The First Half of 2015