

# Annex

## Percentage of the Expenditure on Capital Works Programme against the Nominal GDP for the Past Ten Years

| Financial Year | Expenditure on Capital Works Programme (\$ billion) | Nominal GDP <sup>1</sup> (\$ billion) | Percentage of the Expenditure on Capital Works Programme against the Nominal GDP |
|----------------|---|---------------------------------------|--|
| 2004-05        | 31.4  | 1,316.9                               | 2.38   |
| 2005-06        | 26.5  | 1,412.1                               | 1.88   |
| 2006-07        | 21.7  | 1,503.4                               | 1.44   |
| 2007-08        | 20.5  | 1,650.8                               | 1.24   |
| 2008-09        | 45.0 <sup>2</sup>                                   | 1,707.5                               | 2.64   |
| 2009-10        | 45.3  | 1,659.2                               | 2.73   |
| 2010-11        | 49.8  | 1,776.3                               | 2.80   |
| 2011-12        | 58.4  | 1,934.4                               | 3.02   |
| 2012-13        | 62.4  | 2,037.1                               | 3.06   |
| 2013-14        | 83.0 <sup>3</sup>                                   | 2,125.4                               | 3.90   |

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<sup>1</sup> The nominal GDP is calculated by calendar year. The expenditure on Capital Works Programme in the 2004-05 financial year is compared against the nominal GDP in 2004, and so on.

<sup>2</sup> Include a one-off provision of \$21.6 billion to the West Kowloon Cultural District Authority.

<sup>3</sup> Include a one-off provision of \$13 billion to the Hospital Authority.