

Annex

First-year first-degree intakes and total cost of UGC-funded undergraduate programmes related to history¹, 2004/05 to 2013/14 academic years

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13 ³	2013/14
First-year first-degree student intakes ²	211	195	198	189	192	190	184	187	396	200
Total cost ⁴ (HK\$ million)	104	104	102	104	109	110	109	120	132	143

Notes:

1. Programmes related to history (including Chinese history and world history) are determined having regard to the academic programme categories (APCs) of the programmes as reported by the UGC-funded institutions.
2. Since some UGC-funded programmes are mapped to more than one APC, student intake figures of these programmes are counted on a *pro rata* basis under the relevant APC. Thus the student numbers could be in decimal figures. In this case, the relevant figures are rounded to the nearest whole number.
3. To tie in with the implementation of the new academic structure, UGC-funded institutions have admitted two cohorts of undergraduate students under the old and new academic structures in the 2012/13 academic year.
4. The total cost is estimated by multiplying the *pro rata* total student enrolment (including first-year first-degree intakes and students in other study years) of the programmes under the relevant APC with the average student unit cost of UGC-funded undergraduate programmes related to the APC of Humanities.