

## (i) Grants allocated to UGC-funded institutions and the year-on-year changes of the amount

Institution	Financial year (as at 31 March)						
	2013/14 Actual Amount \$'000	2014/15 Actual Amount \$'000	Year-on-year Change \$'000	Percentage Change	2015-16 Revised estimate \$'000	Year-on-year Change \$'000	Percentage Change
CityU	1,691,335	1,878,777	187,442	11.08%	2,151,862	273,085	14.54%
HKBU	868,116	952,883	84,767	9.76%	1,069,193	116,310	12.21%
LU	355,750	373,017	17,267	4.85%	403,936	30,919	8.29%
CUHK	3,482,907	3,675,189	192,282	5.52%	3,951,774	276,585	7.53%
HKIED	637,367	683,535	46,168	7.24%	724,246	40,711	5.96%
PolyU	2,335,667	2,468,260	132,593	5.68%	2,685,526	217,266	8.80%
HKUST	1,825,993	1,947,445	121,453	6.65%	2,060,857	113,412	5.82%
HKU	3,447,159	3,618,391	171,231	4.97%	4,036,805	418,414	11.56%
Total	14,644,293	15,597,496	953,204	6.51%	17,084,200	1,486,704	9.53%

Note 1: Figures may not add up due to rounding.

Note 2: The amount of grants is based on the actual expenditure for subventions under the Estimates of UGC for the 2013-14 and 2014-15 financial years and the revised estimated expenditure for subventions for the 2015-16 financial year.

Note 3: The year-on-year increase in the grants is mainly due to the corresponding adjustments made to cater for the increase in senior year intake places for undergraduate programmes and the changes in price and pay levels.

## (ii) Other subventions (including subventions for the Home Financing Scheme and refund of Rates and Government Rent) to UGC-funded institutions and the year-on-year changes of the amount

Institution	Financial year (as at 31 March)						
	2013/14 Actual Amount \$'000	2014/15 Actual Amount \$'000	Year-on-year Change \$'000	Percentage Change	2015-16 Revised estimate \$'000	Year-on-year Change \$'000	Percentage Change
CityU	65,352	60,159	(5,193)	-7.95%	56,394	(3,765)	-6.26%
HKBU	28,720	39,050	10,330	35.97%	32,750	(6,300)	-16.13%
LU	7,516	6,226	(1,290)	-17.17%	7,445	1,219	19.59%
CUHK	67,660	76,757	9,097	13.44%	74,781	(1,976)	-2.57%
HKIED	17,723	17,334	(389)	-2.20%	17,254	(80)	-0.46%
PolyU	43,892	68,161	24,269	55.29%	59,653	(8,508)	-12.48%
HKUST	39,024	41,439	2,414	6.19%	49,116	7,677	18.53%
HKU	74,935	76,345	1,410	1.88%	75,107	(1,238)	-1.62%
Total	344,822	385,470	40,648	11.79%	372,500	(12,970)	-3.36%

Note 1: Figures may not add up due to rounding.

Note 2: Other subventions only account for about 2% of the total amount of subventions. The significant year-on-year fluctuations for other subventions are mainly due to variance in the amount of Rates and Government Rent refunded each year.

## Legend:

City U: City University of Hong Kong

HKBU: Hong Kong Baptist University

LU: Lingnan University

CUHK: Chinese University of Hong Kong

HKIED: Hong Kong Institute of Education

PolyU: Hong Kong Polytechnic University

HKUST: Hong Kong University of Science and Technology

HKU: University of Hong Kong

**(iii) Expenditure on remuneration and UGC funding of UGC-funded institutions**

The amount of expenditure of institutions (including expenditure on remuneration) is not solely covered by UGC funding. Apart from UGC funding, other sources of income of the institutions include other funding provision from the Government (please refer to table (iv)), tuition fees and other charges, interest and investment return, donations and endowments, auxiliary service and other income. Therefore, expenditure on remuneration cannot be directly compared with UGC funding and we have not provided the ratio of the former to the latter.

Institution	2013/14 (as at June 30, 2014)		2014/15 (as at June 30, 2015)	
	Expenditure on remuneration \$'000	UGC funding \$'000	Expenditure on remuneration \$'000	UGC funding \$'000
CityU	2,471,953	1,969,352	2,571,635	2,206,889
HKBU	1,546,255	1,055,734	1,676,809	1,146,229
LU	514,942	408,006	513,162	441,568
CUHK	4,102,534	3,985,504	4,394,444	4,198,292
HKIEd	854,409	753,659	929,381	830,593
PolyU	2,842,025	2,753,763	3,086,773	2,784,641
HKUST	2,018,000	2,204,000	2,223,000	2,343,000
HKU	4,366,680	3,926,325	4,699,286	4,223,295
<b>Total</b>	<b>18,716,798</b>	<b>17,056,343</b>	<b>20,094,490</b>	<b>18,174,507</b>

Note 1: Information on expenditure on remuneration and UGC funding provision is based on the audited financial reports of the institutions concerned for 2013/14 and 2014/15. Figures for 2015/16 is not available yet.

Note 2: UGC funding provision comprises mainly block grants and matching grants.

**(iv) Other funding provision available to UGC-funded institutions and the year-on-year changes of the amount**

Institution	2013/14 (as at June 30, 2014) Other Funding Provision \$'000	2014/15 (as at June 30, 2015) Other Funding Provision \$'000	Year-on-year Change \$'000	Percentage Change
CityU	76,957	86,646	9,689	12.59%
HKBU	34,793	39,669	4,876	14.01%
LU	12,423	12,046	(377)	-3.03%
CUHK	214,933	257,408	42,475	19.76%
HKIEd	56,564	60,341	3,777	6.68%
PolyU	123,932	168,486	44,554	35.95%
HKUST	52,000	78,000	26,000	50.00%
HKU	158,487	182,390	23,903	15.08%
<b>Total</b>	<b>730,089</b>	<b>884,986</b>	<b>154,897</b>	<b>21.22%</b>

Note 1: Other funding provision available to UGC-funded institutions includes mainly subventions from Government bureaux and departments, such as the Food and Health Bureau, Innovation and Technology Commission and Environmental Protection Department.

Note 2: Information on other funding provision is based on the audited financial reports of the institutions concerned for 2013/14 and 2014/15. Figures for 2015/16 is not available yet.

**(v) Donations from the commercial sector or individuals and Government funding to UGC-funded institutions**

Generally speaking, there is no direct relationship between donations from the commercial sector or individuals and the funding provided by the Government. Therefore, we have not provided the ratio of the former to the latter.

Institution	2013/14 (as at June 30, 2014)		2014/15 (as at June 30, 2015)	
	Donations from commercial sector or individuals \$'000	Government funding (Funding from UGC and other government departments) \$'000	Donations from commercial sector or individuals \$'000	Government funding (Funding from UGC and other government departments) \$'000
CityU	105,962	2,046,309	165,940	2,293,535
HKBU	109,370	1,090,527	106,885	1,185,898
LU	19,430	420,429	25,998	453,614
CUHK	463,719	4,200,437	479,726	4,455,700
HKIEd	39,789	810,223	26,623	890,934
PolyU	208,268	2,877,695	266,534	2,953,127
HKUST	84,000	2,256,000	86,000	2,421,000
HKU	1,508,588	4,084,812	679,600	4,405,685
<b>Total</b>	<b>2,539,126</b>	<b>17,786,432</b>	<b>1,837,306</b>	<b>19,059,493</b>

Note: Information on donations from the commercial sector or individuals and Government funding is based on the audited financial reports of the institutions concerned for 2013/14 and 2014/15. Figures for 2015/16 is not available yet.

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