

Table 1 : Value index and value of retail sales by broad type of retail outlet for May and June 2016

Broad type of retail outlet	Value index of retail sales (Points) (Average of monthly indices from Oct 2009 to Sep 2010 = 100)		Value of retail sales ⁽²⁾ (HK\$ million)			Percentage change (%)		
	May 2016 (Revised figures)	Jun 2016 (Provisional figures)	May 2016 (Revised figures)	Jun 2016 (Provisional figures)	Jan - Jun 2016 (Provisional figures)	May 2016 over May 2015	Jun 2016 over Jun 2015	Jan - Jun 2016 over Jan - Jun 2015
<u>All retail outlets</u>	138.2	130.2	35,759	33,673	219,738	-8.3	-8.9	-10.5
<u>By broad type of retail outlet</u>								
Food, alcoholic drinks and tobacco (other than supermarkets)	120.2	113.1	3,083	2,902	20,057	+3.1	+2.9	+1.2
• Fish, livestock and poultry, fresh or frozen	103.7	100.0	805	777	5,915	+2.4	+0.3	+2.9
• Fruits and vegetables, fresh	122.0	133.7	216	236	1,244	+2.6	+0.4	+4.9
• Bread, pastry, confectionery and biscuits	149.1	146.2	806	790	5,234	+5.3	+7.4	+3.1
• Other food, not elsewhere classified	121.2	98.9	826	674	4,779	+7.0	+6.2	+0.3
• Alcoholic drinks and tobacco	110.3	109.1	430	425	2,885	-6.0	-3.7	-5.0
Supermarkets⁽¹⁾	145.6	143.1	4,395	4,318	26,112	+1.6	+1.9	+1.0
Fuels	113.1	113.1	783	784	4,323	-2.1	-4.7	-1.8
Clothing, footwear and allied products	145.4	135.1	4,863	4,519	30,376	-5.8	-0.8	-7.7
• Wearing apparel	145.2	132.0	4,181	3,802	25,944	-5.7	-0.6	-8.1
• Footwear, allied products and other clothing accessories	146.8	154.1	683	717	4,431	-6.1	-1.6	-5.7
Consumer durable goods	127.9	126.1	5,130	5,058	35,022	-22.0	-26.2	-24.1
• Motor vehicles and parts	117.5	123.7	1,287	1,355	7,949	-6.8	-24.9	-15.5
• Electrical goods and photographic equipment	107.0	106.7	2,143	2,137	14,326	-25.0	-25.7	-24.6
• Furniture and fixtures	95.2	99.0	545	566	3,442	-6.1	-3.2	-5.0
• Other consumer durable goods, not elsewhere classified	339.6	294.0	1,155	1,000	9,305	-34.5	-37.2	-34.2
Department stores	181.9	125.7	4,780	3,304	22,857	-5.9	-10.5	-9.0
Jewellery, watches and clocks, and valuable gifts	117.0	116.3	5,503	5,472	34,872	-18.6	-20.4	-21.1
Other consumer goods	147.3	149.2	7,222	7,316	46,119	-1.2	+2.8	-2.1
• Books, newspapers, stationery and gifts	104.3	104.3	556	556	3,422	-5.9	-1.1	-7.2
• Chinese drugs and herbs	116.4	125.2	401	432	2,790	-6.9	-4.4	-4.1
• Optical shops	165.3	164.2	289	287	1,686	-8.8	-5.5	-7.4
• Medicines and cosmetics	169.1	168.9	3,282	3,276	21,515	+0.2	+5.0	-1.6
• Other consumer goods, not elsewhere classified	141.0	144.8	2,694	2,766	16,706	-0.2	+3.2	-0.7

(1) These figures do not include retail sales in supermarket sections of department stores. Supplementary statistics that include such sales are shown below :

<i>Supermarkets and supermarket sections of department stores</i>	<i>149.6</i>	<i>144.0</i>	<i>4,943</i>	<i>4,756</i>	<i>28,981</i>	<i>+3.9</i>	<i>+1.6</i>	<i>+1.6</i>
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(2) The sum of individual items might not add up to the respective total because of rounding.

Table 2 : Volume index of retail sales by broad type of retail outlet for May and June 2016

Broad type of retail outlet	Volume index of retail sales (Points) (Average of monthly indices from Oct 2009 to Sep 2010 = 100)		Percentage change (%)		
	May 2016 (Revised figures)	Jun 2016 (Provisional figures)	May 2016 over May 2015	Jun 2016 over Jun 2015	Jan - Jun 2016 over Jan - Jun 2015
<u>All retail outlets</u>	129.9	122.6	-8.8	-9.6	-10.1
<u>By broad type of retail outlet</u>					
Food, alcoholic drinks and tobacco (other than supermarkets)	87.3	82.0	+0.1	+0.5	-2.5
• Fish, livestock and poultry, fresh or frozen	67.6	64.3	-1.6	-3.0	-1.6
• Fruits and vegetables, fresh	88.1	102.0	-2.3	+2.3	-7.1
• Bread, pastry, confectionery and biscuits	111.7	109.6	+2.9	+4.9	-0.5
• Other food, not elsewhere classified	94.2	76.7	+3.8	+2.6	-2.7
• Alcoholic drinks and tobacco	80.6	79.2	-7.7	-5.9	-5.5
Supermarkets⁽¹⁾	117.9	115.8	-0.8	-0.6	-0.8
Fuels	111.0	110.4	+4.6	+1.9	+3.9
Clothing, footwear and allied products	129.4	124.1	-5.6	+1.1	-6.4
• Wearing apparel	127.8	120.3	-6.0	+0.9	-6.7
• Footwear, allied products and other clothing accessories	139.1	147.2	-3.5	+2.1	-4.2
Consumer durable goods	170.1	166.0	-20.3	-24.0	-20.3
• Motor vehicles and parts	110.7	117.0	-3.4	-22.6	-11.9
• Electrical goods and photographic equipment	170.0	169.2	-22.4	-23.3	-19.1
• Furniture and fixtures	76.9	80.2	-6.9	-3.0	-5.6
• Other consumer durable goods, not elsewhere classified	519.3	449.5	-27.9	-30.9	-27.9
Department stores	168.4	115.3	-3.6	-8.9	-7.5
Jewellery, watches and clocks, and valuable gifts	105.8	105.2	-18.1	-20.7	-18.0
Other consumer goods	132.3	134.0	+0.1	+4.3	-1.2
• Books, newspapers, stationery and gifts	87.5	87.5	-8.2	-3.1	-9.2
• Chinese drugs and herbs	97.0	104.4	-7.5	-5.0	-4.6
• Optical shops	149.8	148.8	-8.9	-5.7	-7.5
• Medicines and cosmetics	152.2	151.1	+0.7	+4.7	-1.7
• Other consumer goods, not elsewhere classified	129.2	133.5	+3.5	+8.1	+2.5

(1) These figures do not include retail sales in supermarket sections of department stores. Supplementary statistics that include such sales are shown below :

<i>Supermarkets and supermarket sections of department stores</i>	<i>123.0</i>	<i>117.9</i>	<i>+2.3</i>	<i>-0.5</i>	<i>+0.2</i>
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Table 3 : Movement of the value and volume of total retail sales

Original series			Seasonally adjusted series						
Year / Month	Year-on-year rate of change (%)		3 months ending Year / Month	Compared with the 3 months ending Year / Month		Rate of change ⁽¹⁾⁽²⁾ (%)			
	Value	Volume				Value	Volume		
2011	+24.9	+18.4	-	-	-	-	-		
2012	+9.8	+7.2	-	-	-	-	-		
2013	+11.0	+10.6	-	-	-	-	-		
2014	-0.2	+0.6	-	-	-	-	-		
2015	-3.7	-0.3	-	-	-	-	-		
2013	Jul	+9.3	+8.7	2013	Jul	2013	Apr	-0.6	-0.7
	Aug	+8.1	+7.2		Aug		May	-2.3	-2.3
	Sep	+5.0	+4.9		Sep		Jun	-5.5	-5.2
	Oct	+6.3	+5.9		Oct		Jul	-3.5	-3.8
	Nov	+8.5	+9.1		Nov		Aug	-1.9	-2.0
	Dec	+5.7	+6.1		Dec		Sep	+1.9	+2.0
2014	Jan	+14.4	+16.7	2014	Jan		Oct	+3.8	+5.2
	Feb	-2.2	-2.1		Feb		Nov	+3.2	+4.4
	Mar	-1.5	-2.5		Mar		Dec	+0.6	+1.4
	Apr	-9.9	-9.6		Apr	2014	Jan	-2.5	-3.7
	May	-3.9	-4.5		May		Feb	-3.8	-5.2
	Jun	-6.9	-7.5		Jun		Mar	-3.7	-5.0
	Jul	-3.2	-4.5		Jul		Apr	-2.0	-2.5
	Aug	+3.5	+2.8		Aug		May	+0.6	+0.4
	Sep	+4.8	+6.6		Sep		Jun	+3.2	+3.9
	Oct	+1.4	+4.3		Oct		Jul	+4.0	+5.9
	Nov	+4.2	+7.6		Nov		Aug	+3.2	+6.4
	Dec	-4.0	-1.4		Dec		Sep	+0.3	+3.1
2015	Jan	-14.5	-13.8	2015	Jan		Oct	-0.2	+2.1
	Feb	+14.8	+18.1		Feb		Nov	-1.7	-1.1
	Mar	-2.9	+0.8		Mar		Dec	-1.2	-0.9
	Apr	-2.1	+2.5		Apr	2015	Jan	-3.2	-3.1
	May	-0.1	+4.7		May		Feb	-3.3	-2.5
	Jun	-0.4	+4.3		Jun		Mar	-2.7	-1.8
	Jul	-2.9	+1.8		Jul		Apr	-1.2	-0.6
	Aug	-5.3	-0.1		Aug		May	-0.8	-0.2
	Sep	-6.3	-3.0		Sep		Jun	-1.2	-0.6
	Oct	-3.0	+1.2		Oct		Jul	-0.5	+0.8
	Nov	-7.8	-6.0		Nov		Aug	-0.4	+0.7
	Dec	-8.5	-6.1		Dec		Sep	-1.6	-0.6
2016	Jan	-6.6	-5.2	2016	Jan		Oct	-6.4	-6.5
	Feb	-20.6	-19.5		Feb		Nov	-8.4	-9.0
	Mar	-9.8	-8.8		Mar		Dec	-8.0	-9.1
	Apr	-7.5	-7.7		Apr	2016	Jan	-2.1	-3.1
	May	-8.3	-8.8		May		Feb	+1.2	+0.4
	Jun	-8.9*	-9.6*		Jun		Mar	+2.8*	+1.9*

- Not applicable.

* Provisional figures.

- (1) The rate of change is calculated by comparing the monthly average index for the 3-month period ending the month in question with that for the preceding 3-month period, e.g. the rate for the 3 months ending Jun 2016 is the percentage change of the average monthly index for Apr, May and Jun 2016 compared with the average monthly index for Jan, Feb and Mar 2016.
- (2) The seasonally adjusted series is compiled using the X-12 ARIMA method, which is a standard method applied in compiling seasonally adjusted statistical data series. For retail sales indices, the seasonally adjusted series for the preceding 3 years is revised each year when the figures for January are published.