

政策局及其轄下部門在過去 5 年支付顧問研究的費用
及支付本地專上院校的有關金額和百分比

政策局 (包括其轄 下部門)	2013 年	2014 年	2015 年	2016 年	2017 年
中央政策組	2,410,800 (1,428,000) [59.2%]	2,231,353 (1,058,553) [47.4%]	3,980,956 (2,869,516) [72.1%]	3,481,190 (1,360,000) [39.1%]	1,359,564 (1,359,564) [100%]
政務司司長辦公室	1,224,300 (931,800) [76.1%]	9,795,000 (230,000) [2.3%]	1,120,800 (0) [0%]	7,603,765 (246,965) [3.2%]	3,165,000 (0) [0%]
公務員事務局	211,200 (0) [0%]	2,270,000 (0) [0%]	881,510 (0) [0%]	0	3,580,000 (0) [0%]
商務及經濟發展局	10,042,977 (3,844,188) [38.3%]	19,179,230 (0) [0%]	13,521,732 (689,000) [5.1%]	4,395,939 (0) [0%]	14,198,247 (0) [0%]
政制及內地事務局	1,809,000 (850,000) [47.0%]	317,740 (0) [0%]	1,587,502 (0) [0%]	0	0
發展局	460,966,897 (4,794,400) [1.0%]	847,160,523 (7,650,135) [0.9%]	824,303,398 (1,909,200) [0.2%]	677,261,939 (3,350,250) [0.5%]	459,644,685 (5,584,017) [1.2%]
教育局	5,458,904 (3,790,904) [69.4%]	13,011,352 (1,394,000) [10.7%]	13,807,959 (2,029,949) [14.7%]	15,391,563 (1,265,000) [8.2%]	16,838,939 (4,977,799) [29.6%]
環境局	18,425,600 (6,553,600) [35.6%]	48,378,867 (10,198,700) [21.1%]	83,963,739 (2,714,000) [3.2%]	44,959,840 (576,000) [1.3%]	35,979,508 (760,000) [2.1%]
財政司司長辦公室	0	0	0	0	0
財經事務及庫務局	595,200 (0) [0%]	768,000 (338,000) [44%]	2,837,000 (0) [0%]	14,095,125 (0) [0%]	3,767,000 (0) [0%]

政策局 (包括其轄 下部門)	2013 年	2014 年	2015 年	2016 年	2017 年
食物及衛生局	14,996,500 (7,804,000) [52.0%]	7,464,895 (2,735,895) [36.7%]	12,059,630 (1,430,000) [11.9%]	14,734,413 (6,855,973) [46.5%]	28,114,333 (8,429,255) [30.0%]
民政事務局	2,949,300 (750,000) [25.4%]	1,169,411 (1,169,411) [100%]	3,786,850 (2,826,850) [74.6%]	553,000 (553,000) [100%]	1,230,000 (0) [0%]
創新及科技局	1,508,763 (0) [0%]	5,424,000 (0) [0%]	5,662,000 (0) [0%]	9,106,088 (0) [0%]	2,700,000 (0) [0%]
勞工及福利局	6,229,027 (2,529,027) [40.6%]	11,540,400 (2,860,000) [24.8%]	5,985,000 (2,300,000) [38.4%]	8,345,888 (3,000,000) [35.9%]	8,862,891 (5,862,891) [66.2%]
保安局	16,515,000 (0) [0%]	2,183,800 (95,000) [4.4%]	1,838,000 (608,000) [33.1%]	2,929,000 (1,300,000) [44.4%]	4,451,000 (350,000) [7.9%]
運輸及房屋局	84,484,057 (2,700,000) [3.2%]	114,131,000 (2,222,000) [1.9%]	166,693,715 (2,811,000) [1.7%]	89,599,188 (0) [0%]	368,887,898 (2,826,000) [0.8%]

註：每年的費用數字為該年委聘顧問進行研究時之港幣金額

() 內數字為向本地專上院校支付的金額

[] 內數字為向本地專上院校支付金額佔總額的百分比