

Annex 1

Expenditure by cluster for the winter surge in 2017-18 (\$ million)

	Hong Kong East	Hong Kong West	Kowloon Central	Kowloon East	Kowloon West	New Territories East	New Territories West	Total
Personal Emoluments								
Doctor	3	4	13	10	12	8	14	64
Nurse	25	15	48	32	24	49	51	244
Allied health professional	1	2	4	5	3	5	1	21
Supporting staff	8	6	15	11	9	12	14	75
Sub-total	37	27	80	58	48	74	80	404
Other charges								
Other charges	12	13	53	32	65	29	41	245
Sub-total	12	13	53	32	65	29	41	245
Total	49	40	133	90	113	103	121	649

Note:

- (1) Other charges include around \$60 million for employing agency staff.

**Number of man-hours of HA staff participating in the Special Honorarium Scheme
and number of man-hours of part-time staff during the winter surge in 2017-18**

Grade	Number of man-hours of staff participating in the Special Honorarium Scheme	Number of man-hours of part-time staff
Doctor	60 765	9 156
Nurse	398 893	333 230
Allied health professional	50 547	3 497
Supporting staff	456 962	74 491
Total	967 166	420 375

Note:

(1) Individual figures may not add up to the total due to rounding.

**Average waiting time for A&E services of HA hospitals
by triage category between January 1 and April 30, 2018
(in minutes)**

Cluster	Hospital	Triage 1 (critical)	Triage 2 (emergency)	Triage 3 (urgent)	Triage 4 (semi-urgent)	Triage 5 (non-urgent)
Hong Kong East	Pamela Youde Nethersole Eastern Hospital	0	5	16	107	130
	Ruttonjee Hospital	0	8	18	78	131
	St. John Hospital	0	7	13	26	37
Hong Kong West	Queen Mary Hospital	0	9	26	90	152
Kowloon Central	Kwong Wah Hospital	0	7	33	115	114
	Queen Elizabeth Hospital	0	8	34	160	189
Kowloon East	Tseung Kwan O Hospital	0	8	24	132	149
	United Christian Hospital	0	9	29	177	235
Kowloon West	Caritas Medical Centre	0	7	23	59	57
	North Lantau Hospital	0	8	15	34	53
	Princess Margaret Hospital	0	8	21	107	138
	Yan Chai Hospital	0	5	17	113	137
New Territories East	Alice Ho Miu Ling Nethersole Hospital	0	6	20	62	62
	North District Hospital	0	8	27	105	151
	Prince of Wales Hospital	0	12	42	170	162
New Territories West	Pok Oi Hospital	0	5	19	112	121
	Tuen Mun Hospital	0	7	27	169	184
	Tin Shui Wai Hospital	0	4	13	67	75
HA Overall		0	8	26	109	127

Note:

- (1) Service hours of the A&E services of Tin Shui Wai Hospital have been extended from 8 hours to 12 hours per day since March 21, 2018.

Average waiting time for in-patient admission via A&E departments at HA hospitals providing A&E services between January 1 and April 30, 2018

Cluster	Hospital	Average waiting time for A&E patients admitted to hospital (minutes)
Hong Kong East	Pamela Youde Nethersole Eastern Hospital	27
	Ruttonjee Hospital	20
Hong Kong West	Queen Mary Hospital	27
Kowloon Central	Kwong Wah Hospital	56
	Queen Elizabeth Hospital	109
Kowloon East	Tseung Kwan O Hospital	41
	United Christian Hospital	88
Kowloon West	Caritas Medical Centre	80
	Princess Margaret Hospital	39
	Yan Chai Hospital	48
New Territories East	Alice Ho Miu Ling Nethersole Hospital	95
	North District Hospital	77
	Prince of Wales Hospital	126
New Territories West	Pok Oi Hospital	32
	Tuen Mun Hospital	40
Total		63

Note:

- (1) Including admissions via A&E departments, but excluding admissions via A&E departments of other hospitals.
- (2) Excluding St. John Hospital, North Lantau Hospital and Tin Shui Wai Hospital.

Annex 5

**Numbers of nurses and hospital beds by major specialty by cluster as at March 31, 2018
and in-patient bed occupancy rates, numbers of in-patient and day in-patient discharges
and deaths, and number of patient days, by major specialty by cluster
between January 1 and April 30, 2018**

	Cluster							
	HKEC	HKWC	KCC	KEC	KWC	NTEC	NTWC	HA overall
Gynaecology								
Number of nurses (as at March 31, 2018) ⁽³⁾	108	156	306	140	113	235	144	1 201
Number of hospital beds (as at March 31, 2018)	38	78	72	79	95	52	64	478
In-patient bed occupancy rate	109%	61%	78%	60%	88%	73%	102%	77%
Number of in- patient discharges and deaths	1 161	1 499	2 628	1 581	2 186	1 313	1 989	12 357
Number of in- patient and day in-patient discharges and deaths	1 850	3 166	4 017	2 166	3 020	2 668	4 913	21 800
Number of patient days	3 947	5 823	7 602	4 376	4 531	4 334	6 474	37 087
Medicine								
Number of nurses (as at March 31, 2018) ⁽³⁾	871	695	1 422	1 015	1 001	1 380	869	7 255

	Cluster							
	HKEC	HKWC	KCC	KEC	KWC	NTEC	NTWC	HA overall
Number of hospital beds (as at March 31, 2018)	939	955	1 885	1 182	1 537	1 563	1 194	9 255
In-patient bed occupancy rate	100%	97%	103%	111%	106%	104%	116%	105%
Number of in-patient discharges and deaths	18 295	16 812	31 284	21 227	30 077	26 812	17 102	161 609
Number of in-patient and day in-patient discharges and deaths	25 523	30 366	48 999	34 192	42 764	41 936	27 587	251 367
Number of patient days	115 200	114 434	244 635	159 742	197 145	214 740	160 479	1 206 375
Obstetrics								
Number of nurses (as at March 31, 2018) ⁽³⁾	108	156	306	140	113	235	144	1 201
Number of hospital beds (as at March 31, 2018)	62	89	224	81	103	124	76	759
In-patient bed occupancy rate	75%	67%	63%	55%	67%	68%	93%	68%
Number of in-patient discharges and deaths	1 168	1 933	4 312	1 714	1 926	2 854	2 655	16 562
Number of in-patient and day in-patient	1 448	2 421	7 832	2 009	2 403	4 069	3 917	24 099

	Cluster							
	HKEC	HKWC	KCC	KEC	KWC	NTEC	NTWC	HA overall
discharges and deaths								
Number of patient days	4 489	6 313	17 036	5 252	6 081	10 639	9 028	58 838
Orthopaedics and Traumatology								
Number of nurses (as at March 31, 2018) ⁽³⁾	129	87	168	187	192	268	154	1 185
Number of hospital beds (as at March 31, 2018)	216	328	432	266	429	498	359	2 528
In-patient bed occupancy rate	97%	76%	108%	105%	100%	84%	104%	97%
Number of in-patient discharges and deaths	3 536	3 168	5 303	4 284	6 880	6 610	4 420	34 201
Number of in-patient and day in-patient discharges and deaths	5 840	3 763	6 937	4 674	7 568	7 788	5 242	41 812
Number of patient days	23 598	23 522	56 624	34 240	50 682	51 443	43 879	283 988
Paediatrics								
Number of nurses (as at March 31, 2018) ⁽³⁾	116	216	321	171	197	291	191	1 504
Number of hospital beds	54	183	199	110	262	183	84	1 075

	Cluster							
	HKEC	HKWC	KCC	KEC	KWC	NTEC	NTWC	HA overall
(as at March 31, 2018)								
In-patient bed occupancy rate	92%	73%	82%	79%	79%	79%	100%	82%
Number of in-patient discharges and deaths	1 612	2 064	4 628	3 699	5 363	4 630	3 476	25 472
Number of in-patient and day in-patient discharges and deaths	1 743	4 410	6 607	3 850	6 981	6 754	4 101	34 446
Number of patient days	5 554	13 716	18 865	10 267	18 943	18 432	13 338	99 115
Surgery								
Number of nurses (as at March 31, 2018) ⁽³⁾	239	514	478	207	268	391	218	2 315
Number of hospital beds (as at March 31, 2018)	266	593	571	372	428	473	379	3 082
In-patient bed occupancy rate	86%	70%	85%	87%	90%	92%	100%	87%
Number of in-patient discharges and deaths	5 503	6 738	9 901	7 747	10 704	7 977	7 654	56 224
Number of in-patient and day in-patient discharges and deaths	10 212	13 882	16 658	11 637	17 683	15 794	13 928	99 794

	Cluster							
	HKEC	HKWC	KCC	KEC	KWC	NTEC	NTWC	HA overall
Number of patient days	29 375	45 093	56 868	38 026	50 340	54 029	45 954	319 685

Note:

- (1) Generally speaking, the HA arranges clinical services for patients on a cluster basis. The patient journey may involve different healthcare units within the same cluster. Hence, service indicators such as in-patient bed occupancy rate at cluster level instead of at hospital level can better reflect the actual service utilisation.
- (2) In the HA, day in-patients refer to those who are admitted to hospital for non-emergency treatment and discharged within the same day. In-patients are those who are admitted to hospital via A&E departments or those who are hospitalised for more than one day. The calculation of the numbers of hospital beds and patient days includes that of both in-patients and day in-patients. The calculation of in-patient bed occupancy rates does not include that of day in-patients.
- (3) In the calculation of the numbers of nurses in major specialties, gynaecology specialty includes obstetrics; medicine specialty includes palliative care, rehabilitation and infirmary; obstetrics specialty includes gynaecology; surgery specialty includes neurosurgery and cardiothoracic surgery; and paediatrics specialty includes adolescent medicine and neonatology. Individual figures may not add up to the total due to rounding.

Abbreviations

HKEC – Hong Kong East Cluster
 HKWC – Hong Kong West Cluster
 KCC – Kowloon Central Cluster
 KEC – Kowloon East Cluster
 KWC – Kowloon West Cluster
 NTEC – New Territories East Cluster
 NTWC – New Territories West Cluster