Annex 1

Service contracts awarded by the four major procuring departments through tendering in the past three financial years

## (i) 2019-20 financial year

		Sec	urity serv	vice			Clea	nsing ser	vice							
	LCSD	FEHD	HD	GPA	Sub- total	LCSD	FEHD	HD	GPA	Sub- total	LCSD Note 1	FEHD Note 2	HD Note 3	GPA Note 4	Sub- total	Total
Number of contracts	19	12	19	-	50	14	52	29	-	95	9	1	23	6	39	184
Value of contracts (\$ million)	417.0	138.0	472.1	-	1,027.1	877.0	3,787.0	399.7	-	5,063.7	209.1	5.8	3,197.6	1,645.5	5,058.0	11,148.8
Number of non-skilled workers	2 587	267	919	-	3 773	1 670	7 049	951	-	9 670	310	10	2 789	1 850	4 959	18 402
Number of contracts awarded to bidders with the lowest-priced bid	12	5	6	-	23	2	20	7	-	29	7	1	9	1	18	70
Percentage of contracts awarded to bidders with the lowest-priced bid in the total number of contracts	63%	42%	32%	-	46%	14%	38%	24%	-	31%	78%	100%	39%	17%	46%	38%

Note:

<sup>1</sup> Other services refer to horticultural services and venue management services.

<sup>2</sup> Other services refer to manual handling services.

<sup>3</sup> Other services refer to property management services.

<sup>4</sup> Other services refer to property/facility management services.

## (ii) 2020-21 financial year

		Sec	urity serv	vice			Clea	insing ser	vice							
	LCSD	FEHD	HD	GPA	Sub- total	LCSD	FEHD	HD	GPA	Sub- total	LCSD Note 1	FEHD Note 2	HD Note 3	GPA	Sub- total	Total
Number of contracts	16	4	27	-	47	14	61	18	-	93	10	3	25	-	38	178
Value of contracts (\$ million)	1,177.3	79.6	704.0	-	1,960.9	1,551.6	4,747.5	202.2	-	6,501.3	341.6	48.7	3,557.9	-	3,948.2	12,410.4
Number of non-skilled workers	2 493	129	1 290	-	3 912	2 952	5 732	508	-	9 192	512	21	2 699	-	3 232	16 336
Number of contracts awarded to bidders with the lowest-priced bid	1	2	16	-	21	3	19	10	-	32	4	1	19	-	24	77
Percentage of contracts awarded to bidders with the lowest-priced bid in the total number of contracts		50%	59%	-	45%	21%	31%	56%	-	34%	40%	33%	76%	-	63%	43%

Note:

<sup>1</sup> Other services refer to horticultural services and venue management services.

<sup>2</sup> Other services refer to cemeteries/crematoria-related services.

<sup>3</sup> Other services refer to property management services.

## (iii) 2021-22 financial year

		Sec	urity serv			Clea	nsing ser	vice								
	LCSD	FEHD	HD	GPA	Sub- total	LCSD	FEHD	HD	GPA	Sub- total	LCSD Note 1	FEHD	HD Note 2	GPA	Sub- total	Total
Number of contracts	8	12	2	-	22	16	29	8	-	53	9	-	21	-	30	105
Value of contracts (\$ million)	129.9	139.2	52.3	-	321.4	1,252.5	4,707.3	100.2	-	6,060.0	499.2	-	2,863.7	-	3,362.9	9,744.3
Number of non-skilled workers	712	225	89	-	1 026	2 073	4 662	233	-	6 968	530	-	2 293	-	2 823	10 817
Number of contracts awarded to bidders with the lowest-priced bid		0	0	-	0	1	11	5	-	17	5	-	11	-	16	33
Percentage of contracts awarded to bidders with lowest-priced bid in the total number of contracts	0%	0%	0%	-	0%	6%	38%	63%	-	32%	56%	-	52%	-	53%	31%

Note:

 $\overline{1}$  Other services refer to horticultural services and venue management services.

<sup>2</sup> Other services refer to property management services.