

## Annex

### Capital Works Contracts Adopting NEC Form with Account Finalisation Completed in the Past Three Years - Forecasted and Actual Expenditures <sup>[1]</sup>

No.	Contract No.	Contract Title	Forecasted Expenditure <sup>[2]</sup> (\$M)	Actual Expenditure (\$M)
1	CV/2016/05	Signature Project Scheme Sai Kung District - Reconstruction of the Sharp Island Pier	46.6 <sup>[3]</sup>	47.1
2	CV/2016/07	Queen's Hill Development - Road and Drainage Works	766.7	417.3
3	CV/2016/08	Queen's Hill Development - Sewage Pumping Station Works	205.0	122.3
4	CV/2017/01	Infrastructural Works for Public Housing Development at Chung Nga Road and Area 9, Tai Po	138.2	100.4
5	IS/2013/02	Improvement Works at Mui Wo, Phase 1	155.1 <sup>[3]</sup>	184.0
6	IS/2015/01	Improvement Works at Tai O, Phase 2 Stage 1	110.1	82.3
7	IS/2015/02	Improvement Works at Mui Wo, Phase 2 Stage 1	55.0	53.6
8	NE/2015/03	Tseung Kwan O - Lam Tin Tunnel - Northern Footbridge	54.5 <sup>[3]</sup>	71.1
9	NE/2015/07	Signature Project Scheme in Sha Tin Decking of Tai Wai Nullah in Sha Tin and Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre	105.0 <sup>[3]</sup>	106.1
10	KL/2016/02	Demolition and Ground Decontamination Works for Development at North West Kowloon Reclamation Site 1, Sham Shui Po - Phase 1	85.0	44.5
11	DC/2015/05	Minor Drainage Improvement Works in Northern Hong Kong Island and North District	94.9	68.3
12	DE/2013/06	Provision of Electrical and Mechanical Facilities for Eight Sewage Pumping Stations in the North and Tai Po Districts, New Territories	64.5	53.4
13	DE/2014/01	Provision of Electrical and Mechanical Facilities for Shek Wu Hui Sewage Treatment Works - Further Expansion Phase 1A - Advance Works and Ng Chow South Road Sewage Pumping Station	259.7	208.5
14	DE/2017/04	Provision of Deodourizing Systems and Covers for Preliminary Treatment Facilities in Tai Po Sewage Treatment Works	12.0	10.9
15	HY/2013/19	Retrofitting of Noise Barriers on Tuen Mun Road - Town Centre Section	755.9	534.7
16	HY/2016/06	Lift and Pedestrian Walkway System at Cheung Hang Estate, Tsing Yi	174.4	101.6
17	HY/2019/06	Re-painting of Noise Barriers and Noise Enclosures at Lai Chi Kok Viaduct	45.2	24.0
18	SSA502	Design and Construction of Tin Shui Wai Hospital	2,982.6	2,646.0
19	4/WSD/16	Improvement of Water Supply to Sheung Shui and Fanling	369.5	336.4
20	7/WSD/16	Upgrading of Chai Wan Salt Water Supply System - Mainlaying and Upgrading of Siu Sai Wan Salt Water Pumping Station	188.6 <sup>[3]</sup>	203.7

Notes:

[1] The above table covers the information from Q3 2019 to Q2 2022.

[2] Forecasted Expenditure refers to the Sum Allowed in Approved Project Estimate (APE) for the Contract.

[3] The difference between Forecasted and Actual Expenditures has been met by project contingencies.

**Capital Works Contracts Adopting NEC Form  
Commenced in the Past Three Years - Forecasted Expenditure <sup>[1]</sup>**

No.	Contract No.	Contract Title	Forecasted Expenditure <sup>[2]</sup> (\$M)
1	CV/2017/07	Site Formation and Infrastructure Works at Wang Chau, Yuen Long - Contract 1	745.8
2	CV/2018/03	Site Formation and Infrastructure Works at Wang Chau, Yuen Long - Contract 2	237.3
3	CV/2019/02	Reconstruction of Pak Kok Pier on Lamma Island	65.8
4	CV/2019/03	Site Formation and Infrastructure Works at Pik Wan Road, Yau Tong	740.9
5	CV/2019/04	Site Formation and Infrastructure Works near Tsz Tin Road and Hing Fu Street in Area 54, Tuen Mun	278.5
6	CV/2020/01	Site Formation and Infrastructure Works for Public Housing Developments at Pok Fu Lam South	3,567.3
7	CV/2020/02	Construction of Subway in Support of the Provision of Columbarium at Shek Mun	171.7
8	CV/2020/09	Construction of Lei Yue Mun Public Landing Facility	152.5
9	CV/2020/11	Site Formation and Infrastructure Works at Tuen Mun Central Phase 1 - Wu Shan Road	486.6
10	CV/2021/01	Site Formation and Infrastructure Works at Tuen Mun Central Phase 1 - Remaining Infrastructure Works	242.7
11	CV/2021/02	Reconstruction of Kau Sai Village Pier and Lai Chi Chong Pier	169.2
12	CV/2021/03	Site Formation and Infrastructure Works at Tseung Kwan O - Ying Yip Road	1,067.0
13	CV/2021/04	Site Formation and Infrastructure Works at Tseung Kwan O - Yau Yue Wan and Pak Shing Kok	1,014.7
14	CV/2021/05	Infrastructure Works for Public Housing Developments at Long Bin, Yuen Long - Castle Peak Road (Ping Shan) and Long Tin Road	449.5
15	CV/2021/07	Site Formation and Infrastructural Works For Columbarium Development at Sham Shui Kok Drive in Lantau	165.5
16	ED/2018/05	Kai Tak Development - Stage 5B Infrastructure Works at the Former North Apron Area	950.0
17	ED/2020/02	Development of Anderson Road Quarry Site - Infrastructure, Greening and Landscape Works	474.6
18	ED/2019/01	Tseung Kwan O Further Development - Infrastructure Works for Tseung Kwan O Stage I Landfill Site - Remaining Works	238.3
19	ED/2019/02	Development of Anderson Road Quarry Site - Remaining Pedestrian Connectivity Facilities Works	195.4
20	ED/2020/04	Kai Tak Development - Landscaped Elevated Walkway to the New Acute Hospital	136.2
21	IS/2021/01	Site Investigation for Artificial Islands in the Central Waters	100.0
22	ND/2018/01	Site Formation and Infrastructure Works for Police Facilities in Kong Nga Po	1,560.4
23	ND/2018/02	The Establishment of an Agricultural Park in Kwu Tung South (Phase 1)	142.6
24	ND/2019/01	Kwu Tung North New Development Area, Phase 1: Site Formation and Infrastructure Works	3,376.0
25	ND/2019/02	Kwu Tung North New Development Area, Phase 1: Roads and Drains between Kwu Tung North New Development Area and Shek Wu Hui	684.8

<b>No.</b>	<b>Contract No.</b>	<b>Contract Title</b>	<b>Forecasted Expenditure <sup>[2]</sup> (\$M)</b>
26	ND/2019/03	Kwu Tung North and Fanling North New Development Areas, Phase 1: Development of Long Valley Nature Park	443.1
27	ND/2019/04	Fanling North New Development Area, Phase 1: Fanling Bypass Eastern Section (Shek Wu San Tsuen North to Lung Yeuk Tau)	2,945.9
28	ND/2019/05	Fanling North New Development Area, Phase 1: Fanling Bypass Eastern Section (Shung Him Tong to Kau Lung Hang)	3,236.4
29	ND/2019/06	Fanling North New Development Area, Phase 1: Reprovisioning of North District Temporary Wholesale Market for Agricultural Products	193.7
30	ND/2019/07	Fanling North New Development Area, Phase 1: Site Formation and Infrastructure Works	428.6
31	ND/2021/02	Ground Investigation Works for Kwu Tung North New Development Area (Remaining Phase) and Tai Tau Leng Roundabout	80.3
32	NL/2020/02	Tung Chung New Town Extension - Salt Water Supply System	596.5
33	NL/2020/03	Tung Chung New Town Extension - Major Infrastructure Works in Tung Chung East	6,901.6
34	NL/2020/04	Tung Chung New Town Extension - Siu Ho Wan Fresh Water Service Reservoir and Associated Mainlaying Works	482.0
35	NL/2020/05	Tung Chung New Town Extension - Site Formation and Infrastructure Works at Ma Wan Chung	1,025.2
36	NL/2020/06	Tung Chung New Town Extension - Site Formation and Infrastructure Works at Tung Chung Valley, Phase 1	1,855.9
37	NL/2020/07	Tung Chung New Town Extension - Tai Ho Interchange	1,315.0
38	SD/2019/02	West Kowloon Reclamation - Main Works (Remainder) - Footbridge at the Junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po	274.0
39	SD/2019/03	Wan Chai Development Phase II - West Landscaped Deck and Other Roadworks	281.1
40	SD/2020/01	West Kowloon Reclamation - Main Works (Remainder) - Footbridge at the Junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po	272.7
41	SD/2021/02	Boardwalk underneath Island Eastern Corridor	1,392.0
42	TW/2019/01	Cycle Tracks Connecting North West New Territories with North East - Sam Mun Tsai Extension	59.1
43	YL/2019/02	Hung Shui Kiu/Ha Tsuen New Development Area Advance Works Phase 2 - Site Formation and Engineering Infrastructure	182.3
44	YL/2020/01	Development of Lok Ma Chau Loop: Main Works Package 1 - Contract 1 Site Formation and Infrastructure Works inside Lok Ma Chau Loop and Western Connection Road Phase 1	6,058.0
45	YL/2020/02	Development of Lok Ma Chau Loop: Main Works Package 1 - Contract 2 Western Connection Road Phase 2, Connection Roads to Fanling / San Tin Highway and Direct Road Link Phase 1	1,539.7
46	YL/2020/03	Hung Shui Kiu/Ha Tsuen New Development Area Stage 1 Works - Site Formation and Engineering Infrastructure	1,075.3
47	YL/2020/04	Site Formation and Infrastructure Works for Public Housing Developments at Kam Tin South, Yuen Long - Phase 1	742.4
48	YL/2021/01	Development of Lok Ma Chau Loop : Main Works Package 1 - Contract 3 Direct Road Link Phase 2	542.6

No.	Contract No.	Contract Title	Forecasted Expenditure <sup>[2]</sup> (\$M)
49	DC/2018/06	Shek Wu Hui Effluent Polishing Plant - Main Works Stage 1 - Civil Works for Sludge Treatment Facilities and 132kV Primary Substation	1,203.6
50	DC/2018/07	Shek Wu Hui Effluent Polishing Plant - Main Works Stage 1 - Civil Works for Sewage Treatment Facilities	1,149.3
51	DC/2019/03	Revitalisation Works of Jordan Valley Nullah and Minor Drainage and Sewerage Works in Urban Area and New Territories	186.8
52	DC/2019/04	Condition Survey and Rehabilitation of Underground Sewers and Stormwater Drains - Stage 2	636.9
53	DC/2019/05	Drainage Improvement Works at Yuen Long - Stage 1	179.6
54	DC/2019/06	Drainage Improvement Works in Northern New Territories (Remaining Works), Southern Hong Kong Island & Ngong Ping	279.4
55	DC/2019/07	Outlying Islands Sewerage Stage 2 - Upgrading of Cheung Chau Sewage Treatment and Disposal Facilities	1,922.0
56	DC/2019/08	Revitalization of Tsui Ping River	826.3
57	DC/2019/09	Provision of Village Sewerage in Sai Kung	896.8
58	DC/2019/10	Yuen Long Effluent Polishing Plant - Main Works for Stage 1	4,517.6
59	DC/2019/11	Upgrading of West Kowloon & Tsuen Wan Sewerage - Phase 2A	755.0
60	DC/2019/12	Upgrading of West Kowloon & Tsuen Wan Sewerage - Phase 2B	592.8
61	DC/2019/13	Tolo Harbour Sewerage of Unsewered Areas, Stage 2 Phase 2	185.6
62	DC/2020/01	Upgrading of West Kowloon and Tsuen Wan Sewerage - Phase 2C & Village Sewerage in Fanling	594.9
63	DC/2020/02	Construction of San Shek Wan Sewage Treatment Works, Associated Submarine Outfall and Pui O Sewerage Works	1,162.7
64	DC/2020/05	Relocation of Sha Tin Sewage Treatment Works to Caverns - Main Caverns Construction	8,601.0
65	DC/2020/06	Tseung Kwan O Sewerage for Villages	328.7
66	DC/2020/07	Village Sewerage in Northern Tuen Mun	372.2
67	DC/2020/09	Rehabilitation of Underground Stormwater Drains - Stage 3	527.0
68	DC/2021/01	Construction of Stormwater Drain at Chi Fu Road and Minor Drainage and Sewerage Works in Urban Area and New Territories	185.6
69	DC/2021/02	North East New Territories Sewerage System Upgrade	603.9
70	DC/2021/03	Construction and Rehabilitation of Sewage Rising Mains in Tai Po Kau	95.6
71	DC/2021/04	Construction and Rehabilitation of Trunk Sewage Rising Mains in Yuen Long and Yau Tong	1,200.8
72	DC/2021/06	Rehabilitation of the Existing Sewage Rising Main between Tung Chung and Siu Ho Wan	481.8
73	DC/2021/07	Relocation of Sha Tin Sewage Treatment Works to Caverns - Upstream Sewerage Works - Advance Works	860.0
74	DC/2021/08	Outlying Islands Sewerage Stage 2 - Lamma Village Sewerage Phase 2, Package 2	324.8
75	DC/2021/09	Outlying Islands Sewerage Stage 2 - Village Sewerage at Luk Tei Tong and Ma Po Tsuen, Mui Wo	107.0
76	DE/2018/03	Shek Wu Hui Effluent Polishing Plant - Main Works Stage 1 - Sidestream Treatment Facilities and E&M Works for Sludge Treatment Facilities	1,117.2
77	DE/2018/17	Enhancement of Deodourisation System at Stonecutters Island Sewage Treatment Works	173.7
78	DE/2020/01	Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy Facilities for Stage 1	428.0

No.	Contract No.	Contract Title	Forecasted Expenditure <sup>[2]</sup> (\$M)
79	1330EM20A	District Cooling System (DCS) at Kwu Tung North New Development Area Phase 1 - DCS Pipe Laying and Associated Works	400.0
80	HY/2018/08	Central Kowloon Route - Central Tunnel	9,112.5
81	HY/2019/01	Hong Kong - Zhuhai - Macao Bridge Hong Kong Boundary Crossing Facilities - Phase 2 and Other Works	1,093.6
82	HY/2019/02	Lift and Pedestrian Walkway System between Castle Peak Road and Kung Yip Street, Kwai Chung	402.0
83	HY/2019/04	Widening of Western Section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road	300.8
84	HY/2019/05	Footbridge near MTR Kowloon Bay Station Exit B	126.0
85	HY/2019/09	The Brothers Marine Park - Deployment of Artificial Reef	140.0
86	HY/2019/11	Retrofitting of Noise Barriers on Long Tin Road	247.9
87	HY/2019/13	Central Kowloon Route - Buildings, Electrical and Mechanical Works	6,175.9
88	HY/2020/07	Widening of Castle Peak Road between Kwun Tsing Road and Hoi Wing Road	532.3
89	HY/2020/08	Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road	306.6
90	HY/2021/04	Braemar Hill Pedestrian Link	467.7
91	HY/2021/06	Retrofitting of Noise Barriers on Po Lam Road North and Po Ning Road	480.8
92	HY/2021/21	Retrofitting of Noise Barriers on Po Lam Road North (near King Ming Court)	152.0
93	HY/2022/04	Footbridge near MTR Kowloon Bay Station Exit A	130.2
94	SS H501	Design and Construction of a Community Health Centre cum Social Welfare Facilities at Pak Wo Road, North District	1,572.1
95	SS H502	Design and Construction of Joint-user Government Office Building in Area 67, Tseung Kwan O	4,710.0
96	SS H503	Design and Construction of Drainage Services Department Building at Cheung Sha Wan Sewage Pumping Station	1,769.7
97	SS H504	Design and Construction of Chai Wan Government Complex and Vehicle Depot	1,341.5
98	SS H508	Construction of Station Square at Kai Tak (Phase 2)	1,191.0
99	SS J501	Design and Construction of Hospital Authority Supporting Services Centre in North Lantau	2,259.4
100	SS J507	Construction of a Swimming Pool Complex and Open Space in Area 107, Tin Shui Wai	1,032.5
101	SS K502	Design and Construction of a District Court Building at Caroline Hill Road	4,898.8
102	SS K504	Design and Construction of District Open Space, Sports Centre cum Public Vehicle Park at Sze Mei Street, San Po Kong	1,478.9
103	SS K506	Construction of Fire Station-cum-ambulance Depot with Departmental Quarters and Facilities in Area 72, Tseung Kwan O	571.9
104	SS K512	Construction of a 36-classroom Primary School at Area 9, Tai Po	392.7
105	SS K513	Construction of a 30-classroom Primary School at Tsuen Wan West Station Development, Tsuen Wan	367.7
106	SS K514	Design and Construction of Chinese Medicine Hospital and Government Chinese Medicines Testing Institute in Tseung Kwan O	8,111.0
107	SS K516	Construction of Open Space at Hung Hom Waterfront	236.6
108	SS K518	Construction of a 24-classroom Primary School at Au Pui Wan Street, Fo Tan	339.8

No.	Contract No.	Contract Title	Forecasted Expenditure <sup>[2]</sup> (\$M)
109	SS K525	Construction of Town Park in Area 68, Tseung Kwan O	531.2
110	SS K526	Construction of a 30-classroom Primary School at Site KT2c, Development at Anderson Road, Kwun Tong	319.7
111	SS L501	Design and Construction of Kwun Tong Composite Development	3,780.8
112	SS L508	Design and Construction of Expansion of the Legislative Council Complex	1,418.4
113	1/WSD/19	In-situ Re provisioning of Sha Tin Water Treatment Works (South Works) - Water Treatment Works and Ancillary Facilities	4,925.3
114	2/WSD/19	Mainlaying and Uprating of Ha Wong Yi Au Fresh Water Pumping Station	153.0
115	4/WSD/19	Development of Anderson Road Quarry Site - Construction of Grey Water Treatment Plant	374.4
116	5/WSD/19	Improvement to Dongjiang Water Mains P4 at Sheung Shui and Fanling	1,066.5
117	13/WSD/19	Construction of Pressure Management and District Metering Installations under Water Intelligent Network - Remaining Works	636.0
118	17/WSD/19	Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to Caverns - Ground Investigation	77.1
119	2/WSD/20	Construction of Sheung Wong Yi Au No.3 Fresh Water Service Reservoir	99.9
120	3/WSD/20	Reclaimed Water Supply to Sheung Shui and Fanling	952.6
121	9/WSD/20	Construction of Pressure Management and District Metering Installations in Yuen Long, Sheung Shui & Fanling Major Fresh Water Supply Zones	407.7
122	6/WSD/21	In-situ Re provisioning of Sha Tin Water Treatment Works (South Works) - Administration Building	800.6
123	7/WSD/21	Construction of Siu Ho Wan Water Treatment Works Extension and Siu Ho Wan Raw Water Booster Pumping Station	2,149.6
124	8/WSD/21	Improvement of Salt Water Supply to Tsuen Wan and Kwai Chung	308.3
125	9/WSD/21	Salt Water Supply to Sha Tin Area 52, Shui Chuen O	111.0
126	18/WSD/21	Uprating of Pui O Raw Water Pumping Station and Pui O No. 2 Raw Water Pumping Station and Laying of Raw Water Mains along South Lantau Road	702.0

Notes:

[1] The above table covers the information from Q3 2019 to Q2 2022.

[2] Forecasted Expenditure refers to the Sum Allowed in APE for the Contract.