|   |                          |                                 | D .   | HK\$ million (unless otherwise specified)   |                                      |                  |                            |
|---|--------------------------|---------------------------------|---|---|--------------------------------------|------------------|----------------------------|
| Industry grouping   | Number of establishments | Number of<br>persons<br>engaged | Business<br>receipts and<br>other income <sup>(2)</sup> | Compensation<br>of employees <sup>(3)</sup> | Operating<br>expenses <sup>(4)</sup> | Gross<br>surplus | Industry<br>value<br>added |
| Land passenger transport <sup>(1)</sup>                               | 11 102                   | 60 807                          | 39,546  | 15,494                                      | 18,341                               | 5,710            | 20,423                     |
|   | (+0.5)                   | (-2.3)                          | (-1.8)  | (-2.7)                                      | (-9.1)                               | (+36.7)          | (+15.5)                    |
| Land freight transport  | 7 979                    | 33 593                          | 26,337  | 7,413                                       | 15,385                               | 3,539            | 11,044                     |
|   | (+5.9)                   | (+1.7)                          | (+10.7)   | (+2.7)                                      | (+13.7)                              | (+16.1)          | (+7.8)                     |
| Service activities incidental to land transportation                  | 478                      | 8 180                           | 8,084   | 1,860                                       | 3,082                                | 3,142            | 4,920                      |
| and other land transport services                                     | (+5.8)                   | (+2.3)                          | (+5.7)  | (+4.7)                                      | (+3.0)                               | (+9.2)           | (+6.7)                     |
| Cross-border water transport  | 500                      | 10 432                          | 227,446   | 6,760                                       | 137,595                              | 83,091           | 88,902                     |
|   | (+0.2)                   | (-5.2)                          | (+83.8)   | (+3.8)                                      | (+30.5)                              | (+607.0)         | (+430.3)                   |
| Inland water transport  | 232                      | 2 251                           | 2,190   | 824   | 1,047                                | 319              | 995                        |
|   | (+6.9)                   | (-4.0)                          | (+4.1)  | (-2.8)                                      | (+9.4)                               | (+6.7)           | (+10.5)                    |
| Service activities incidental to water transportation                 | 319                      | 6 301                           | 14,842  | 2,637                                       | 6,899                                | 5,305            | 7,657                      |
|   | (+8.1)                   | (+1.3)                          | (+9.0)  | (+1.1)                                      | (+4.2)                               | (+20.9)          | (+13.4)                    |
| Air transport and service activities incidental to air transportation | 157                      | 29 501                          | 78,261  | 16,277                                      | 53,584                               | 8,400            | 28,585                     |
|   | (+4.0)                   | (-13.4)                         | (-6.2)  | (-27.5)                                     | (-6.0)                               | (+111.4)         | (-3.7)                     |
| Other transportation support activities                               | 4 672                    | 33 413                          | 266,775   | 12,522                                      | 230,875                              | 23,377           | 26,844                     |
|   | (-1.5)                   | (+2.7)                          | (+79.1)   | (+5.9)                                      | (+79.0)                              | (+185.5)         | (+71.5)                    |
| Warehousing and storage   | 703                      | 9 934                           | 13,993  | 2,729                                       | 8,526                                | 2,739            | 5,553                      |
|   | (+5.7)                   | (+13.9)                         | (+27.4)   | (+17.2)                                     | (+31.4)                              | (+26.5)          | (+28.0)                    |
| Courier activities  | 517                      | 14 795                          | 49,264  | 4,892                                       | 40,492                               | 3,880            | 10,250                     |
|   | (+15.1)                  | (+5.7)                          | (+21.2)   | (+9.9)                                      | (+23.2)                              | (+16.7)          | (+19.6)                    |
| All transportation, storage and courier services groupings            | 26 658                   | 209 207                         | 726,738   | 71,408                                      | 515,827                              | 139,503          | 205,175                    |
|   | (+2.3)                   | (-1.4)                          | (+46.8)   | (-6.0)                                      | (+37.5)                              | (+215.7)         | (+78.1)                    |

## Selected statistics for the transportation, storage and courier services sector in 2021

Notes: Figures in brackets represent percentage changes in 2021 compared with a year earlier.

Percentage changes are derived from unrounded figures.

Figures in the table may not add up to the total due to rounding.

(1) Non-owner operators of taxis and red minibuses are excluded.

(2) Including the amount of subsidy related to anti-epidemic measures.

(3) Compensation of employees includes wages and salaries as well as payments in kind and employer's social security expenditure such as contributions to Mandatory Provident Fund schemes and premiums for employee's compensation insurance.

(4) Operating expenses include rent and rates for land and buildings, interests, agency fees, commissions and brokerage fees, repair and maintenance, fuels, electricity, freight charges and transport-related contract work, charter hire of transport equipment, communications expenses, insurance premiums, tunnel, bridge and link toll payable, vehicles parking fees, port charges as well as aircraft landing and parking expenses, etc. Provision, gain/loss on disposal of fixed assets, bad debts, penalty, write-off, donations to charities, insurance excesses as well as depreciation, amortisation and taxation payments are not included in operating expenses.