

## Annex

### Ramsar Site and Deep Bay Wetland outside the Ramsar Site Nature Conservation Management Agreement Projects

(1) Ramsar Site		
Project Period	March 2019 to February 2021	March 2021 to February 2023 (Note 4)
Total approved budget (\$)	7,456,636	9,706,158
Approved grant to fishpond operators (\$)	3,228,200	4,306,140
Other approved grants (\$) (Note 1)	4,228,436 (including 538,480 as administrative fee and general expenses)	5,400,018 (including 815,200 as administrative fee and general expenses)
Annual average number of fishpond operators engaged	71	80 (As at October 2022)
Area of fishponds engaged (hectare)	265	265 (As at October 2022)
Percentage of area of fishponds engaged in eligible fishponds (Note 2) (%)	91%	91% (As at October 2022)
Annual grant received by each fishpond operator (\$) (Note 3)	Ranges from 1,244 to 194,652	Ranges from 1,760 to 185,842 (As at October 2022)
(2) Deep Bay Wetland outside Ramsar Site		
Project Period	March 2019 to February 2021	March 2021 to February 2023 (Note 4)
Total approved budget (\$)	7,246,276	9,347,368
Approved grant to fishpond operators (\$)	4,043,000	5,060,000
Other approved grants (\$) (Note 1)	3,203,276 (including 484,560 as administrative fee and general expenses)	4,287,368 (including 769,200 as administrative fee and general expenses)
Annual average number of fishpond operators engaged	91	105 (As at October 2022)
Area of fishponds engaged (hectare)	330	288 (As at October 2022)
Percentage of area of fishponds engaged in eligible fishponds (Note 2) (%)	89%	73% (As at October 2022)

Annual grant received by each fishpond operator (\$) (Note 3)	Ranges from 1,714 to 151,989	Ranges from 1,198 to 105,190 (As at October 2022)
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- Note 1 : Other approved grants include research studies and ecological surveys, public engagement, equipment, project staff salary, administrative fee and general expenses, etc.
- Note 2 : Eligible fishponds are those registered under the Agriculture, Fisheries and Conservation Department’s voluntary registration scheme.
- Note 3 : The amount of management fees is determined based on expenses including electricity and wages, rather than granted to each operator with an equal amount. In general, the larger the size of the fishpond and the more complicated the work processes involved, the higher the management fee will be.
- Note 4 : Since fishponds can still join/ withdraw from the project during the project period, the relevant figures are still subject to change.