

Table 1 : Value index and value of retail sales by broad type of retail outlet for April and May 2023

Broad type of retail outlet	Value index of retail sales (Points) (Average monthly index from Oct 2019 to Sep 2020 = 100)		Value of retail sales ⁽²⁾ (HK\$ million)			Percentage change (%)		
	Apr 2023 (Revised figures)	May 2023 (Provisional figures*)	Apr 2023 (Revised figures)	May 2023 (Provisional figures*)	Jan - May 2023 (Provisional figures*)	Apr 2023 over Apr 2022	May 2023 over May 2022	Jan - May 2023 over Jan - May 2022
All retail outlets	124.1	123.4	34,655	34,473	171,941	+14.9	+18.4	+21.0
By broad type of retail outlet								
Food, alcoholic drinks and tobacco (other than supermarkets)	96.8	96.1	3,098	3,076	16,334	+3.9	+4.4	+3.9
• Fish, livestock and poultry, fresh or frozen	75.8	71.3	823	774	4,812	-18.0	-14.2	-13.8
• Fruits and vegetables, fresh	131.5	141.5	354	381	1,737	-2.9	+1.4	+0.6
• Bread, pastry, confectionery and biscuits	88.7	83.0	729	682	3,822	-0.6	-5.7	-2.6
• Other food not elsewhere classified	106.4	116.0	873	951	4,548	+10.0	+11.6	+13.0
• Alcoholic drinks and tobacco	156.0	140.5	319	288	1,415	+260.6	+214.2	+206.9
Supermarkets⁽¹⁾	84.4	89.9	4,067	4,331	21,108	-7.9	-0.2	-8.6
Fuels	96.2	105.6	824	904	4,413	-10.3	-13.7	+2.3
Clothing, footwear and allied products	154.8	164.7	4,354	4,632	21,728	+37.3	+35.5	+54.0
• Wearing apparel	158.8	171.6	3,744	4,046	18,781	+39.3	+38.5	+55.6
• Footwear, allied products and other clothing accessories	134.1	128.9	611	587	2,947	+26.2	+17.9	+44.8
Consumer durable goods	115.8	97.4	5,386	4,530	26,688	-10.3	+8.8	+7.4
• Motor vehicles and parts	113.4	135.1	1,325	1,579	7,891	+14.1	+54.7	+41.7
• Furniture and fixtures	111.4	94.1	664	561	2,725	-25.9	-8.6	-10.8
• Electrical goods and other consumer durable goods not elsewhere classified	117.6	82.8	3,397	2,391	16,072	-14.0	-5.6	-1.0
Department stores	99.9	116.4	3,062	3,568	14,880	+14.0	+9.9	+15.1
Jewellery, watches and clocks, and valuable gifts	184.7	178.4	5,262	5,083	24,848	+75.1	+51.8	+76.6
Other consumer goods	151.7	147.2	8,602	8,348	41,942	+23.1	+26.6	+26.9
• Books, newspapers, stationery and gifts	104.0	110.1	435	460	2,182	+29.9	+17.9	+33.3
• Chinese drugs and herbs	133.8	139.6	478	498	2,492	+7.2	+35.1	+35.8
• Optical shops	182.7	156.1	314	269	1,298	+16.6	+16.4	+42.9
• Medicines and cosmetics	143.6	128.5	2,951	2,640	13,822	+34.7	+51.5	+37.4
• Other consumer goods not elsewhere classified	165.7	167.7	4,425	4,480	22,148	+18.1	+16.1	+19.0

* The provisional figures are subject to revision later on.

(1) These figures do not include retail sales in supermarket sections of department stores. Supplementary statistics that include such sales are shown below :

<i>Supermarkets and supermarket sections of department stores</i>	83.4	91.0	4,525	4,939	23,782	-8.7	-1.3	-9.0
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(2) Figures may not add up to the total due to rounding.

Table 2 : Value of online retail sales⁽¹⁾ for April and May 2023

Selected type of retail outlet	Value of online retail sales ⁽²⁾⁽³⁾ (HK\$ million)		Percentage change (%)		
	Apr 2023 (Revised figures)	May 2023 (Provisional figures*)	Apr 2023 over Apr 2022	May 2023 over May 2022	Jan - May 2023 over Jan - May 2022
<u>All retail outlets</u>	2,172 (6.3)	2,170 (6.3)	-13.2	-3.7	-6.6
Non-store retailing	1,019 (2.9)	1,073 (3.1)	+1.1	+0.1	-3.6
Other retail outlets	1,152 (3.3)	1,097 (3.2)	-22.9	-7.1	-8.7

* The provisional figures are subject to revision later on.

- (1) Online retail sales refer to the sales of goods to customers through computer networks specially operated by local retail establishments for the purpose of receiving or placing of orders. The goods are ordered by those methods, but the payment and the ultimate delivery of goods do not have to be conducted online. On the other hand, orders made by manually typed e-mails, telephone calls or facsimiles are not regarded as online sales. In the case where a retail establishment provides an online platform for use by other businesses in selling goods, the value of online sales refers to the commissions and service charges.
- (2) Figures in brackets refer to the percentage share of online retail sales in total retail sales value.
- (3) Figures may not add up to the total due to rounding.

Table 3 : Volume index of retail sales by broad type of retail outlet for April and May 2023

Broad type of retail outlet	Volume index of retail sales (Points) (Average monthly index from Oct 2019 to Sep 2020 = 100)		Percentage change (%)		
	Apr 2023 (Revised figures)	May 2023 (Provisional figures*)	Apr 2023 over Apr 2022	May 2023 over May 2022	Jan - May 2023 over Jan - May 2022
<u>All retail outlets</u>	116.3	115.2	+13.1	+16.5	+19.2
<u>By broad type of retail outlet</u>					
Food, alcoholic drinks and tobacco (other than supermarkets)	88.4	88.1	+1.6	+2.0	+1.2
• Fish, livestock and poultry, fresh or frozen	74.3	70.1	-16.9	-12.7	-13.6
• Fruits and vegetables, fresh	114.0	125.0	+2.1	+0.8	+2.8
• Bread, pastry, confectionery and biscuits	78.3	73.6	-5.6	-9.4	-7.4
• Other food not elsewhere classified	98.1	106.8	+7.8	+9.4	+10.1
• Alcoholic drinks and tobacco	130.9	116.1	+218.4	+165.1	+175.4
Supermarkets⁽¹⁾	76.2	81.5	-13.2	-5.7	-13.2
Fuels	79.4	87.2	-10.0	-12.8	#
Clothing, footwear and allied products	135.0	144.1	+29.2	+28.4	+45.6
• Wearing apparel	135.6	147.4	+30.7	+31.3	+46.0
• Footwear, allied products and other clothing accessories	131.7	125.3	+20.9	+12.1	+42.9
Consumer durable goods	119.2	99.8	-7.4	+11.6	+10.7
• Motor vehicles and parts	109.2	129.4	+13.7	+52.8	+42.9
• Furniture and fixtures	105.6	88.9	-26.0	-9.7	-12.6
• Electrical goods and other consumer durable goods not elsewhere classified	126.3	89.3	-9.5	-0.2	+4.1
Department stores	92.5	109.0	+10.3	+7.8	+11.6
Jewellery, watches and clocks, and valuable gifts	168.4	159.4	+77.0	+50.8	+78.7
Other consumer goods	145.8	141.3	+22.2	+25.4	+25.7
• Books, newspapers, stationery and gifts	95.1	100.5	+24.0	+12.3	+28.0
• Chinese drugs and herbs	128.1	132.8	+3.8	+30.3	+31.9
• Optical shops	179.5	152.4	+14.8	+14.7	+39.7
• Medicines and cosmetics	146.4	130.7	+32.8	+48.3	+35.1
• Other consumer goods not elsewhere classified	154.9	156.8	+18.9	+16.1	+19.0

* The provisional figures are subject to revision later on.

(1) These figures do not include retail sales in supermarket sections of department stores. Supplementary statistics that include such sales are shown below :

<i>Supermarkets and supermarket sections of department stores</i>	75.3	82.5	-14.0	-6.6	-13.6
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Increase or decrease of less than 0.05%.

Table 4 : Movement of the value and volume of total retail sales

Original series			Seasonally adjusted series						
Year / Month	Year-on-year rate of change (%)		3 months ending Year / Month	Compared with the 3 months ending Year / Month	Rate of change ⁽¹⁾⁽²⁾ (%)				
	Value	Volume			Value	Volume			
2018	+8.7	+7.6	-	-	-	-			
2019	-11.1	-12.3	-	-	-	-			
2020	-24.3	-25.5	-	-	-	-			
2021	+8.1	+6.5	-	-	-	-			
2022	-0.8	-3.4	-	-	-	-			
2020	Jun	-24.7	-25.3	2020	Jun	2020	Mar	+3.8	+4.7
	Jul	-23.1	-23.8		Jul		Apr	+10.9	+13.3
	Aug	-13.1	-13.4		Aug		May	+9.0	+10.3
	Sep	-12.8	-13.3		Sep		Jun	+2.4	+2.6
	Oct	-8.7	-8.9		Oct		Jul	-0.9	-1.4
	Nov	-4.1	-4.3		Nov		Aug	+0.2	-0.2
	Dec	-13.3	-14.0		Dec		Sep	+1.2	+1.0
2021	Jan	-13.7	-14.0	2021	Jan		Oct	+3.9	+4.7
	Feb	+30.0	+31.0		Feb		Nov	+1.4	+1.1
	Mar	+20.2	+20.0		Mar		Dec	+2.7	+1.9
	Apr	+12.1	+11.5		Apr	2021	Jan	+0.8	-1.9
	May	+10.4	+8.9		May		Feb	+3.5	+2.2
	Jun	+5.8	+3.5		Jun		Mar	+2.6	+1.9
	Jul	+2.8	+0.8		Jul		Apr	+2.0	+2.6
	Aug	+11.9	+10.0		Aug		May	+1.1	+1.1
	Sep	+7.4	+4.9		Sep		Jun	+0.4	#
	Oct	+12.1	+9.4		Oct		Jul	+2.8	+2.1
	Nov	+7.1	+4.3		Nov		Aug	+2.2	+1.1
	Dec	+6.1	+3.3		Dec		Sep	+2.1	+1.2
2022	Jan	+4.0	+1.5	2022	Jan		Oct	-2.9	-2.7
	Feb	-14.6	-17.6		Feb		Nov	-7.8	-8.3
	Mar	-13.8	-16.8		Mar		Dec	-12.4	-13.3
	Apr	+11.7	+8.0		Apr	2022	Jan	-3.9	-7.1
	May	-1.6	-4.8		May		Feb	+4.1	+2.2
	Jun	-1.3	-4.2		Jun		Mar	+14.6	+13.5
	Jul	+4.1	+1.1		Jul		Apr	+4.3	+5.3
	Aug	-0.2	-3.0		Aug		May	+2.5	+3.0
	Sep	+0.3	-1.4		Sep		Jun	-1.2	-0.9
	Oct	+4.0	+2.5		Oct		Jul	+3.7	+4.1
	Nov	-4.1	-5.3		Nov		Aug	+1.4	+1.8
	Dec	+1.2	-0.6		Dec		Sep	+0.9	+1.0
2023	Jan	+6.9	+5.1	2023	Jan		Oct	-5.2	-4.7
	Feb	+31.3	+29.7		Feb		Nov	+5.6	+4.7
	Mar	+40.8	+39.3		Mar		Dec	+12.0	+10.7
	Apr	+14.9	+13.1		Apr	2023	Jan	+29.1	+25.5
	May	+18.4*	+16.5*		May		Feb	+12.9*	+11.3*

- Not applicable.

* These are provisional figures which are subject to revision later on.

(1) The rate of change is calculated by comparing the monthly average index for the 3-month period ending the month in question with that for the preceding 3-month period, e.g. the rate for the 3 months ending Mar 2023 is the percentage change of the average monthly index for Jan, Feb and Mar 2023 compared with the average monthly index for Oct, Nov and Dec 2022.

(2) The seasonally adjusted series is compiled by the X-12 ARIMA method. The X-12 ARIMA method and its related versions are the standard method commonly employed in compiling seasonally adjusted statistical data series. Seasonally adjusted series may be revised as more data become available. For the value and volume indices of total retail sales, the seasonally adjusted series for the preceding 3 years are revised each year when the figures for January are published.

Increase or decrease of less than 0.05%.