

Table 1 : Value index and value of retail sales by broad type of retail outlet for May and June 2023

Broad type of retail outlet	Value index of retail sales (Points) (Average monthly index from Oct 2019 to Sep 2020 = 100)		Value of retail sales ⁽²⁾ (HK\$ million)			Percentage change (%)		
	May 2023 (Revised figures)	Jun 2023 (Provisional figures*)	May 2023 (Revised figures)	Jun 2023 (Provisional figures*)	Jan - Jun 2023 (Provisional figures*)	May 2023 over May 2022	Jun 2023 over Jun 2022	Jan - Jun 2023 over Jan - Jun 2022
All retail outlets	123.5	118.6	34,488	33,122	205,078	+18.5	+19.6	+20.7
By broad type of retail outlet								
Food, alcoholic drinks and tobacco (other than supermarkets)	96.1	94.3	3,077	3,019	19,354	+4.5	+6.6	+4.3
• Fish, livestock and poultry, fresh or frozen	71.3	69.7	775	757	5,569	-14.2	-14.6	-13.9
• Fruits and vegetables, fresh	141.9	133.6	382	360	2,098	+1.7	-3.4	-0.1
• Bread, pastry, confectionery and biscuits	83.0	82.2	682	675	4,498	-5.7	-3.0	-2.7
• Other food not elsewhere classified	116.0	111.6	951	915	5,463	+11.6	+18.8	+14.0
• Alcoholic drinks and tobacco	140.5	152.3	288	312	1,727	+214.2	+192.8	+204.3
Supermarkets⁽¹⁾	89.9	86.6	4,331	4,170	25,278	-0.2	-3.5	-7.8
Fuels	105.6	105.3	904	902	5,315	-13.7	-19.1	-2.1
Clothing, footwear and allied products	164.5	140.0	4,627	3,938	25,660	+35.4	+33.1	+50.4
• Wearing apparel	171.6	145.0	4,046	3,418	22,200	+38.6	+34.2	+51.9
• Footwear, allied products and other clothing accessories	127.5	114.1	580	520	3,460	+16.6	+26.1	+41.4
Consumer durable goods	97.4	104.6	4,531	4,866	31,555	+8.8	+13.3	+8.3
• Motor vehicles and parts	134.6	153.2	1,574	1,791	9,678	+54.2	+24.9	+38.2
• Furniture and fixtures	94.2	96.9	561	578	3,304	-8.5	-6.4	-10.0
• Electrical goods and other consumer durable goods not elsewhere classified	83.0	86.5	2,396	2,497	18,573	-5.4	+11.3	+0.5
Department stores	116.4	88.3	3,568	2,706	17,586	+9.9	+4.2	+13.3
Jewellery, watches and clocks, and valuable gifts	178.4	195.0	5,083	5,557	30,405	+51.8	+64.3	+74.2
Other consumer goods	147.5	140.4	8,366	7,964	49,924	+26.9	+28.4	+27.2
• Books, newspapers, stationery and gifts	109.4	96.8	457	405	2,584	+17.2	+19.3	+30.8
• Chinese drugs and herbs	139.6	124.3	498	444	2,935	+35.1	+17.1	+32.6
• Optical shops	156.3	141.8	269	244	1,542	+16.5	+29.9	+40.7
• Medicines and cosmetics	128.5	122.4	2,640	2,513	16,335	+51.5	+49.4	+39.1
• Other consumer goods not elsewhere classified	168.5	163.2	4,501	4,358	26,527	+16.6	+20.5	+19.3

* The provisional figures are subject to revision later on.

(1) These figures do not include retail sales in supermarket sections of department stores. Supplementary statistics that include such sales are shown below :

<i>Supermarkets and supermarket sections of department stores</i>	<i>91.0</i>	<i>86.3</i>	<i>4,939</i>	<i>4,679</i>	<i>28,461</i>	<i>-1.3</i>	<i>-4.7</i>	<i>-8.4</i>
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(2) Figures may not add up to the total due to rounding.

Table 2 : Value of online retail sales⁽¹⁾ for May and June 2023

Selected type of retail outlet	Value of online retail sales ⁽²⁾⁽³⁾ (HK\$ million)		Percentage change (%)		
	May 2023 (Revised figures)	Jun 2023 (Provisional figures*)	May 2023 over May 2022	Jun 2023 over Jun 2022	Jan - Jun 2023 over Jan - Jun 2022
<u>All retail outlets</u>	2,169 (6.3)	2,205 (6.7)	-3.7	-3.3	-6.2
Non-store retailing	1,070 (3.1)	1,076 (3.2)	-0.1	-0.5	-3.2
Other retail outlets	1,099 (3.2)	1,129 (3.4)	-7.0	-5.8	-8.3

* The provisional figures are subject to revision later on.

- (1) Online retail sales refer to the sales of goods to customers through computer networks specially operated by local retail establishments for the purpose of receiving or placing of orders. The goods are ordered by those methods, but the payment and the ultimate delivery of goods do not have to be conducted online. On the other hand, orders made by manually typed e-mails, telephone calls or facsimiles are not regarded as online sales. In the case where a retail establishment provides an online platform for use by other businesses in selling goods, the value of online sales refers to the commissions and service charges.
- (2) Figures in brackets refer to the percentage share of online retail sales in total retail sales value.
- (3) Figures may not add up to the total due to rounding.

Table 3 : Volume index of retail sales by broad type of retail outlet for May and June 2023

Broad type of retail outlet	Volume index of retail sales (Points) (Average monthly index from Oct 2019 to Sep 2020 = 100)		Percentage change (%)		
	May 2023 (Revised figures)	Jun 2023 (Provisional figures*)	May 2023 over May 2022	Jun 2023 over Jun 2022	Jan - Jun 2023 over Jan - Jun 2022
<u>All retail outlets</u>	115.2	110.7	+16.6	+17.5	+18.9
<u>By broad type of retail outlet</u>					
Food, alcoholic drinks and tobacco (other than supermarkets)	88.1	86.8	+2.1	+4.5	+1.7
• Fish, livestock and poultry, fresh or frozen	70.1	69.0	-12.7	-12.9	-13.5
• Fruits and vegetables, fresh	125.3	122.1	+1.0	-0.4	+2.3
• Bread, pastry, confectionery and biscuits	73.7	72.9	-9.3	-6.9	-7.3
• Other food not elsewhere classified	106.8	102.9	+9.4	+16.7	+11.1
• Alcoholic drinks and tobacco	116.1	124.7	+165.0	+151.5	+171.0
Supermarkets⁽¹⁾	81.5	78.3	-5.7	-9.1	-12.6
Fuels	87.2	86.2	-12.8	-16.6	-3.2
Clothing, footwear and allied products	143.9	122.7	+28.3	+26.5	+42.3
• Wearing apparel	147.5	124.4	+31.3	+26.7	+42.7
• Footwear, allied products and other clothing accessories	124.0	113.5	+10.9	+25.3	+39.8
Consumer durable goods	99.8	107.2	+11.6	+16.0	+11.5
• Motor vehicles and parts	128.9	147.0	+52.2	+23.0	+38.7
• Furniture and fixtures	89.0	91.4	-9.5	-7.9	-11.8
• Electrical goods and other consumer durable goods not elsewhere classified	89.5	93.5	#	+17.7	+5.8
Department stores	109.0	81.6	+7.8	#	+9.7
Jewellery, watches and clocks, and valuable gifts	159.4	174.8	+50.8	+62.8	+75.6
Other consumer goods	141.6	134.3	+25.6	+26.7	+25.9
• Books, newspapers, stationery and gifts	99.9	88.4	+11.6	+14.0	+25.5
• Chinese drugs and herbs	132.8	117.6	+30.3	+12.9	+28.7
• Optical shops	152.5	138.3	+14.8	+27.8	+37.7
• Medicines and cosmetics	130.7	122.9	+48.3	+44.1	+36.4
• Other consumer goods not elsewhere classified	157.5	152.5	+16.6	+20.7	+19.4

* The provisional figures are subject to revision later on.

(1) These figures do not include retail sales in supermarket sections of department stores. Supplementary statistics that include such sales are shown below :

<i>Supermarkets and supermarket sections of department stores</i>	82.5	78.1	-6.6	-10.3	-13.1
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Increase or decrease of less than 0.05%.

Table 4 : Movement of the value and volume of total retail sales

Original series			Seasonally adjusted series						
Year / Month	Year-on-year rate of change (%)		3 months ending Year / Month	Compared with the 3 months ending Year / Month	Rate of change ⁽¹⁾⁽²⁾ (%)				
	Value	Volume			Value	Volume			
2018	+8.7	+7.6	-	-	-	-			
2019	-11.1	-12.3	-	-	-	-			
2020	-24.3	-25.5	-	-	-	-			
2021	+8.1	+6.5	-	-	-	-			
2022	-0.8	-3.4	-	-	-	-			
2020	Jul	-23.1	-23.8	2020	Jul	2020	Apr	+10.9	+13.3
	Aug	-13.1	-13.4		Aug		May	+9.0	+10.3
	Sep	-12.8	-13.3		Sep		Jun	+2.4	+2.6
	Oct	-8.7	-8.9		Oct		Jul	-0.9	-1.4
	Nov	-4.1	-4.3		Nov		Aug	+0.2	-0.2
	Dec	-13.3	-14.0		Dec		Sep	+1.2	+1.0
2021	Jan	-13.7	-14.0	2021	Jan		Oct	+3.9	+4.7
	Feb	+30.0	+31.0		Feb		Nov	+1.4	+1.1
	Mar	+20.2	+20.0		Mar		Dec	+2.7	+1.9
	Apr	+12.1	+11.5		Apr	2021	Jan	+0.8	-1.9
	May	+10.4	+8.9		May		Feb	+3.5	+2.2
	Jun	+5.8	+3.5		Jun		Mar	+2.6	+1.9
	Jul	+2.8	+0.8		Jul		Apr	+2.0	+2.6
	Aug	+11.9	+10.0		Aug		May	+1.1	+1.1
	Sep	+7.4	+4.9		Sep		Jun	+0.4	#
	Oct	+12.1	+9.4		Oct		Jul	+2.8	+2.1
	Nov	+7.1	+4.3		Nov		Aug	+2.2	+1.1
	Dec	+6.1	+3.3		Dec		Sep	+2.1	+1.2
2022	Jan	+4.0	+1.5	2022	Jan		Oct	-2.9	-2.7
	Feb	-14.6	-17.6		Feb		Nov	-7.8	-8.3
	Mar	-13.8	-16.8		Mar		Dec	-12.4	-13.3
	Apr	+11.7	+8.0		Apr	2022	Jan	-3.9	-7.1
	May	-1.6	-4.8		May		Feb	+4.1	+2.2
	Jun	-1.3	-4.2		Jun		Mar	+14.6	+13.5
	Jul	+4.1	+1.1		Jul		Apr	+4.3	+5.3
	Aug	-0.2	-3.0		Aug		May	+2.5	+3.0
	Sep	+0.3	-1.4		Sep		Jun	-1.2	-0.9
	Oct	+4.0	+2.5		Oct		Jul	+3.7	+4.1
	Nov	-4.1	-5.3		Nov		Aug	+1.4	+1.8
	Dec	+1.2	-0.6		Dec		Sep	+0.9	+1.0
2023	Jan	+6.9	+5.1	2023	Jan		Oct	-5.2	-4.7
	Feb	+31.3	+29.7		Feb		Nov	+5.6	+4.7
	Mar	+40.8	+39.3		Mar		Dec	+12.0	+10.7
	Apr	+14.9	+13.1		Apr	2023	Jan	+29.1	+25.5
	May	+18.5	+16.6		May		Feb	+12.9	+11.3
	Jun	+19.6*	+17.5*		Jun		Mar	+5.3*	+4.2*

- Not applicable.

* These are provisional figures which are subject to revision later on.

- (1) The rate of change is calculated by comparing the monthly average index for the 3-month period ending the month in question with that for the preceding 3-month period, e.g. the rate for the 3 months ending Jun 2023 is the percentage change of the average monthly index for Apr, May and Jun 2023 compared with the average monthly index for Jan, Feb and Mar 2023.
- (2) The seasonally adjusted series is compiled by the X-12 ARIMA method. The X-12 ARIMA method and its related versions are the standard method commonly employed in compiling seasonally adjusted statistical data series. Seasonally adjusted series may be revised as more data become available. For the value and volume indices of total retail sales, the seasonally adjusted series for the preceding 3 years are revised each year when the figures for January are published.

Increase or decrease of less than 0.05%.