

## Annex: Indicators for Specified Tasks

In my first Policy Address in 2022, I set a total of 110 indicators for specified tasks, which included key performance indicators (KPIs). This has helped foster a result-oriented culture in the Government and facilitate me to monitor the progress and outcome more effectively.

1. I have reviewed the implementation situations of all of the indicators, including “tasks completed” (covering a few tasks which are completed by now but with delay in the interim), “tasks on track”, and “tasks exceeding targets” (such as trawling for talents). For the indicators that have yet to be completed according to their original plan to date, three of them are with delay and another one with its implementation details revised. The respective situations of these four tasks are: the draft updates on the Civil Service Code, which requires further research upon my request; the “Rule of Law Education ‘Train-the-Trainers’ Programme”, which took longer time to implement because of refinements needed after consultation; the formulation of “the policy of charging land premium at standard rates”, which took longer-than-expected time for consultation; and the “public consultation on the protection of cybersecurity of critical infrastructures”, for which consultation with stakeholders was held instead having regard to the technical nature of the subject matter. Having reviewed these four cases, I find that the delay was for the reason of refining the tasks for better outcomes, and did not involve any indolence or incompetence. I accepted the explanations, and reminded all departments of the public’s high expectation on the Government being result-oriented.

2. Monitoring progress aside, the setting of these indicators has enabled timely intervention or adjustments when needed to help the departments to address problems encountered. This will help foster the result-oriented culture in the Government. Overall, the performance of the departments in the past year has generally met my expectations.

3. For the 2023 Policy Address, I have set a total of 150 indicators, of which 73 are new indicators. The remaining 77 were introduced in the 2022 Policy Address, which are still on-going and valid. The details are set out as follows:

### Indicators for Specified Tasks in 2023 Policy Address

#### (I) New Indicators

##### Uphold the Principle of “One Country, Two Systems” and Safeguard National Security

1. Press ahead with the legislation on Article 23 of the Basic Law by putting forward effective legislative proposals, with a view to completing the legislative work **within 2024**. (SB)

2. Introduce a bill into the LegCo **within 2024** to enhance the protection of cybersecurity of critical infrastructure. (SB)
3. Set up a national security exhibition gallery **in 2024** to enhance the promotion of national security, with the target attendance of no less than **100 000 in 2025**, and provide community courses on national security for at least **2 600 trainees in 2025**. Based on the sharing of the message on safeguarding national security with 30 persons by every trainee, the number of beneficiaries will be no fewer than **78 000**. (Committee for Safeguarding National Security of the Hong Kong Special Administrative Region, SB)

### Patriotic Education

4. Promote patriotic education in the community through the set-up of the Hong Kong Museum of the War of Resistance and Coastal Defence **within 2024** and the Chinese Culture Promotion Office under the LCSD **in Q2 2024**. **Starting from 2024**, LCSD will organise:
  - over **50** activities to promote Chinese culture and history annually; and
  - a major thematic exhibition to showcase the development and achievements of our country annually.

A total attendance of **more than 700 000** per year are expected for the above initiatives. (CSTB)

5. Promote patriotic education on and off campus and **in the 2023/24 school year**:
  - Publish the curriculum framework on humanities at primary level; conduct textbook reviews, provide 4 000 training places for teachers and teaching resources **in the 2024/25 school year**, and introduce the subject **in the 2025/26 school year**;
  - Conduct focus inspections of at least **50 schools** on their implementation of national education to enhance the quality and effectiveness of national education;
  - Launch the “Love Our Home, Treasure Our Country 2.0” series of inter-school national education activities with expected attendance reaching **15 000**;
  - Organise onsite enrichment seminars on national security education for about **2 000** principals and teachers; and
  - Organise about **45** Mainland study tours for about **5 000** newly-joined teachers in publicly-funded schools and promoted teachers in public sector schools. (EDB)
6. Radio Television Hong Kong (RTHK) to strengthen co-production of television programmes that foster the affection for our country with Mainland broadcasters, and to broadcast no less than two co-produced programmes in Hong Kong and the Mainland **within 2024**. (CEDB)
7. Expand the coverage of RTHK’s FM channel which relays the “Radio the Greater Bay” of the China Media Group from the current 50% to 99% **by end-2024**. (CEDB)

## Development of Digital Government

8. Continue to press ahead better use of technology in service delivery amongst government departments:
  - Fully implement the provision of electronic payment option for all government fees **by Q3 2024** to provide the public with a choice to settle service payments through the Faster Payment System, and support payment with Mainland e-wallets for government services commonly used by Mainland visitors for their convenience; (ITIB)
  - Expand the AI chatbot service for the 1823 enquiry service in answering frequently asked questions under its scope of service, and use AI to assist in drafting replies for written enquiries, for enhancing the efficiency of case handling **by Q3 2024 or before**; (ITIB)
  - The Hong Kong Police Force (HKPF) to launch the “HKSOS” mobile application with built-in Smart Search and Rescue Solution to assist rescuers to locate persons in need **within Q1 2024**; (SB)
  - The HKPF to launch the Electronic Closed Area Permit and Electronic Closed Road Permit **by end-2023**, and shorten the time required for processing applications; and (SB)
  - The Correctional Services Department to launch the Social Visit e-Booking Service **by end-2023** for members of the public to book online for visits to persons in custody via the Department’s website or mobile application. (SB)
9. **Starting from 2024**, the automated car parks constructed by the AAHK on the Hong Kong Port Island of the Hong Kong-Zhuhai-Macao Bridge will be completed by phases for use by transit passengers or inbound visitors from Guangdong and Macao. Together with the operation of newly completed government car parks and short-term tenancy car parks **by 2026**, a total of more than **3 000** automated parking spaces will be provided. (TLB)

## Civil Service Management System

10. Launch the “Civil Service Volunteer Commendation Scheme” **in Q3 2024** to encourage participation in and organisation of more volunteer work among civil servants. (CSB)
11. Publicise the good stories of award recipients in the Secretary for the Civil Service’s Commendation Award Scheme held in November annually as well as in various other commendation schemes for civil servants **from end-2023 onwards** through electronic, social and print media to showcase and promote achievements of the awardees in their work and their dedication to serving the community. (CSB)
12. Conduct briefings for and issue guidelines on the streamlined mechanism of retiring officers in the public interest with persistent sub-standard performance to Heads of Departments/Grades and departmental management **by end-2023**, and step up efforts to monitor the handling of these cases by departments. (CSB)

## Emergency Response System

13. Formulate a new “Greater Bay Area Emergency Response and Rescue Operational Plan” with the Guangdong Provincial Government and the Macao Special Administrative Region Government to enhance the capacity of the GBA cities for collaborative disaster prevention, mitigation and relief, and for responding to and providing support during major public emergencies, and sign the relevant co-operation framework agreement **within 2024**. (SB)

## Attract Businesses, Talents and Investment

14. Introduce the company re-domiciliation regime to provide facilitation for companies domiciled overseas to re-domicile to Hong Kong by submitting legislative amendment proposals to LegCo **in the first half of 2024**. (FSTB)
15. Organise the “Global Talent Summit cum Guangdong-Hong Kong-Macao Greater Bay Area High-quality Talent Development Conference” **in the first half of 2024**, attracting at least **800** attendance. (LWB)
16. Announce the details of the new Capital Investment Entrant Scheme **by end-2023**, followed by the official launch and invitation for applications **in 2024**, to enrich the talent pool and attract more new capital to Hong Kong. (FSTB)
17. Set up a dedicated office and an expert group **within 2024** to establish the Hong Kong International Legal Talents Training Academy for promoting exchanges among talents in regions along the B&R and nurturing legal talents conversant with international law and the country’s legal system. (DoJ)
18. Establish the Hong Kong International Academy Against Corruption **in Q1 2024**, and organise about **20** professional anti-corruption training programmes for anti-corruption and related organisations worldwide and about **10** training programmes for local public and private sectors in 2024, benefitting around **2 000** members of these parties. (ICAC)

## International Innovation and Technology Centre

19. Set up the New Industrialisation Acceleration Scheme with total funding amount of \$10 billion under the Innovation and Technology Fund and invite applications **within 2024** to promote the downstream development of new industrialisation. (ITIB)
20. Commission the Microelectronics Centre in Yuen Long InnoPark **within 2024** for gradual move-in of the newly established Hong Kong Microelectronics Research and Development Institute and other tenants, in a bid to promote the development of microelectronics. (ITIB)
21. Cyberport to establish an AI supercomputing centre in phases, with the first phase expected for completion and operation **within 2024**. (ITIB)

22. Start making preparation **within 2024** for the establishment of the third InnoHK research cluster focusing on advanced manufacturing, materials, energy and sustainable development in the Hong Kong Science Park, and provide support to no fewer than **50** research projects in the first phase. (ITIB)
23. Promote 5G development **within 2024**:
- Launch the industry consultation on the implementation and technical details of the scheme to encourage mobile network operators to expand telecommunications infrastructure in rural and remote areas, with a view to finalising the specific arrangements of the scheme;
  - Co-ordinate proactively with relevant organisations to enhance 5G network capacity at the major public event venues, such as Central Harbourfront Event Space, Hong Kong Coliseum, Hong Kong Convention and Exhibition Centre, AsiaWorld-Expo, etc.; and
  - Conduct two spectrum auctions to provide 510 MHz of spectrum for the provision of public mobile communications services to further improve the transmission speed of 5G networks. (CEDB)

### East-meets-West Centre for International Cultural Exchange

24. Promote the development of the culture and creative industries:
- The newly established Cultural and Creative Industries Development Agency to promote **60** industry mission trips, overseas exhibitions and showcases each year **from 2024 onwards**, so as to open up more business opportunities for Hong Kong's cultural and creative industries by assisting them to conduct business negotiations and organise exhibitions and showcases in the Mainland and overseas markets;
  - Launch the Film Financing Scheme for Mainland Market **in the first half of 2024** to encourage Hong Kong's directors and Hong Kong's film production companies having experiences in the Mainland market to collaborate on film projects, so as to boost the chance of Hong Kong films for release in the Mainland market. The Government will provide a greater incentive for private investment by earmarking an amount of \$200 million for financing **20** film projects. It is estimated that private investment, together with the financing amount of the fund, will bring a total investment of **\$700 million** to the film market;
  - Subsidise around 50 projects under the CreateSmart Initiative per year **from 2024 onwards**;
  - Roll out the Hong Kong-Europe-Asian Film Collaboration Funding Scheme **in 2024** with a view to approving four co-productions **in Q1 2025**, which include at least one production from Europe;
  - Announce the implementation and application details of the newly established Signature Performing Arts Programme Scheme **in the first half of 2024**;

- Organise the Hong Kong Fashion Design Week each year **from 2024 onwards** to attract at least 40 000 participants and 500 000 online views; and
- Launch the Pilot Scheme on the Use of School Venues by Arts Groups and to start receiving applications from arts groups **in the first half of 2024**. (CSTB)

### International Trade Centre

25. The InvestHK and the HKTDC to set up two new consultant offices along the B&R **within 2024-25**. (CEDB)
26. Increase the amount of funding approved for supporting SMEs from \$1,327 million in 2022 to **\$1,600 million in 2024**. (CEDB)

### International Financial Centre

27. Complete the legislative procedures **by November 2023** for reducing the rate of Stamp Duty on Stock Transfer from the current 0.13% to 0.1% of the consideration or value of each transaction payable by buyers and sellers respectively. As for the other short-term measures from the Task Force on Enhancing Stock Market Liquidity on enhancing the competitiveness of the stock market, the HKEX and the Securities and Futures Commission will implement or commence market consultation on the detailed proposals **by the first half of 2024**. (FSTB)
28. The HKEX to implement recommendations on GEM (formerly known as the Growth Enterprise Market) reform **within Q1 2024**, with a view to strengthening its competitiveness and better serving SMEs. (FSTB)
29. Establish a new integrated fund platform **within 2024**. (FSTB)
30. Enhance the Mandatory Provident Fund (MPF) System:
  - Introduce legislative proposal into LegCo **in Q1 2024** for implementing further tax deduction in 2024-25 to encourage employers to make more MPF voluntary contributions for their employees aged 65 or above; and
  - Launch the eMPF Platform, commence the phased onboarding of MPF trustees to the platform **starting from early 2024** and achieve full implementation **within 2025**. (FSTB)

### Regional Intellectual Property Trading Centre

31. Further develop intellectual property trading:
  - Consult the public and stakeholders **within 2024** to explore further enhancement to the Copyright Ordinance regarding protection for AI technology development;
  - Introduce the proposed legislative amendments into the LegCo **in the first half of 2024** to implement the “patent box” tax incentive; and
  - Table the proposed amendments to subsidiary legislation in the LegCo **in the first half of 2024** to reduce the fees chargeable by the Designs Registry by 10% to 70% so as to encourage the industry to register their designs in a timely manner. (CEDB)

## International Shipping Centre

32. Implement enhancement measures for the three subsidy schemes under the Maritime and Aviation Training Fund, including increasing the subsidy amount, extending the subsidy period and expanding the scheme coverage, **within 2023-24** to sustain the efforts in attracting and retaining maritime talents. (TLB)
33. Promote industry-oriented maritime development:
  - Co-ordinate government departments and stakeholders to publish, **within 2023**, an action plan on maritime and port development strategy, and follow-up the related strategies and measures continuously to spearhead industry-oriented maritime development;
  - Publish multilingual publicity materials to step up the promotional efforts in targeted overseas markets **within 2024**, with a view to attracting shipping commercial principals and overseas shipping companies to establish or expand their businesses in Hong Kong, thereby expanding the local maritime network; and
  - Enhance the connection with **more than 1 000** local, overseas and Mainland companies/organisations to participate in events of the Hong Kong Maritime Week **within 2024**, which includes showcasing the international status of the Hong Kong maritime industry in collaboration with media partners. (TLB)

## International Aviation Hub

34. Complete the Three-Runway System at the HKIA **in 2024** and open relevant passenger facilities progressively in light of passenger traffic demand. (TLB)
35. Introduce “Smartlane” at the HKIA **from 2024** to facilitate aviation security screening, and increase the coverage of Flight Token service to **80%** of the departure passengers at the HKIA **in 2026** to allow them to use facial recognition for passage through various checkpoints at the airport. (TLB)
36. Complete the first-phase construction of the permanent facility for the HKIA Logistics Park in Dongguan to promote the sea-air intermodal cargo transshipment mode between HKIA and Dongguan **by end-2025**. (TLB)

## Centre for International Legal and Dispute Resolution Services in the Asia-Pacific Region

37. Continue to develop Hong Kong into a centre for international legal and dispute resolution services in the Asia-Pacific region:
  - Strive for the extension of the measures of “allowing Hong Kong-invested enterprises to adopt Hong Kong law” and “allowing Hong Kong-invested enterprises to choose for arbitration to be seated in Hong Kong” to the whole GBA **within 2024**;

- Strive to conclude the discussions and sign a new arrangement for service of judicial documents in civil and commercial proceedings with the Supreme People’s Court **by end-2023**; and establish a standing interfacing platform with the Supreme People’s Court **within 2024** for annual high-level meetings to steer the work on facilitating the interface of the legal systems and related research work in the GBA; and
- Complete the review of the regulatory system on the accreditation and disciplinary matters of the mediation profession in Hong Kong **within 2024** to strengthen mediation professionalism. (DoJ)

## Development of Tourism Industry

### 38. Boost Hong Kong’s tourism:

- Publish the Development Blueprint for Hong Kong’s Tourism Industry 2.0 **within 2024**;
- Launch the enhanced Characteristic Local Tourism Incentive Scheme **in 2024** to encourage the trade to develop thematic tours, with a view to reaching at least **100 000** visitors;
- Announce the review findings and action plan on the development of cruise tourism **in the first half of 2024**;
- MICE events (i.e. meetings, incentive travels, conventions and exhibitions) subsidised by the Hong Kong Tourism Board **between 2023-24 and 2024-25** will attract at least **460 000** MICE visitors to Hong Kong; and
- Formulate and implement smart tourism measures through the inter-departmental Working Group on Smart Tourism **in 2024**, which include: rolling out a new round of Information Technology Development Matching Fund Scheme for Travel Agents, and increasing the ratio of subsidised travel agents to more than 20%; and implementing a new phase of “City In Time” tourism project using augmented reality technology. (CSTB)

## Sustainable Development of the Agriculture and Fisheries Industries

### 39. Promote the sustainable development of the agriculture and fisheries industries:

- Facilitate the establishment, through public-private partnership, of a modernised technoagricultural park in part of Agricultural Park Phase 2 **within 2024** to expedite agricultural modernisation;
- Launch the first pilot project on urban farming within the area of Ma On Shan Sai Sha Road Garden **within 2024**; and
- Devise a set of more lenient food business licence **in the first half of 2024** for farms engaged in commercial agricultural production to sell their homegrown produce cooked with simple methods promoting the development of leisure farming. (EEB)



## Streamline the Licensing Regime of Food Businesses

40. Expand the scope of the Professional Certification System which adopts a “licence first, inspection later” approach to cover general restaurants **in the first half of 2024**, expediting the approval and enabling applicants to have a better grasp of the processing time. (EEB)

## Housing

41. Regarding the issue of SDUs:
  - Establish a Task Force on Tackling the Issue of Subdivided Units to be led by the Deputy Financial Secretary **by end-2023** for putting forward proposals to set for SDUs the minimum standards of living environment and suggest measures to eradicate substandard SDUs, etc., within 10 months; (HB)
  - Step up enforcement of tenancy control on SDUs **in 2024-25** by having the Rating and Valuation Department to check landlords of no less than **1 000** SDU households on whether they have committed offences for regulated tenancies; and (HB)
  - Amend the Waterworks Ordinance **in 2024** to strengthen the law enforcement power of the Water Authority, with a view to improving the enforcement efficiency as well as increasing the deterrent effect, including that against the illegal act of overcharging for water in SDUs. (DEVB)
42. Relax the arrangements for mortgage default guarantee for SSFs **from the first half of 2024**, including extending the current maximum mortgage default guarantee period of the second-hand market from 30 to 50 years and allowing purchasers to obtain mortgage loans of longer tenor, to help the circulation of second-hand flats. (HB)
43. Select **10** PRH estates as pilot sites **in 2024** for trying out innovative technologies to assist in daily estate management work, thereby enhancing estate management effectiveness and service quality. (HB)

## Land

44. Establish the Committee on the Financing of Major Development Projects led by the Financial Secretary and set up the Office for the Financing of Major Development Projects **in the first half of 2024** to initiate the assessment and evaluation of the financing options for major development projects. (FSTB)
45. Release the development potential of existing land:
  - Complete the re-examination of the planning, development model, as well as infrastructure and supporting transport facilities, of the some 20 hectares (ha) of the ex-Lamma Quarry site and put forward development proposals **within 2024**;
  - Put forward comprehensive urban renewal master plans and restructuring proposals for Tsuen Wan and Sham Shui Po by phases **starting from the second half of 2024**;

- The MTRCL to submit proposals **in end-2024** to re-plan the railway facility sites in the vicinity of the Hung Hom MTR Station and improve the connectivity between Hung Hom and Tsim Sha Tsui East; and
- Complete the public engagement activities, and commence the detailed design work of the South Lantau eco-tourism or eco-recreation projects **within 2024**. (DEVB)

46. Promote the development of the construction industry:

- Provide funding for some **400 enterprises** under the Construction Innovation and Technology Fund **within 2024** to facilitate their adoption of various innovative technologies in construction projects, with a view to further enhancing productivity and built quality; and
- The Construction Industry Council to utilise government funding and its own resources to increase the training quota for skilled construction workers from 10 000 places in the 2022/23 academic year to at least about **12 000** places in each of the academic years from 2023/24 to 2027/28. (DEVB)

### Building Safety and Building Management

47. In order to enhance building safety **within 2024**:

- Complete the review on the Buildings Ordinance to, among others, explore streamlining prosecution procedures, lowering the prosecution threshold and increasing penalties for unauthorised building works, non-compliant notices served under the MBIS/Mandatory Window Inspection Scheme and non-compliant repair orders, and formulating legislative proposals;
- Repair/rectify **1 000** dilapidated/dangerous buildings by their owners or Government contractors, including the default works undertaken by the Government for no less than **200** buildings classified as Category 2 buildings under “Operation Building Bright 2.0”;
- Instigate no less than **2 500** prosecutions mainly against OCs failing to comply with notices served under the MBIS without reasonable excuse; and
- Instigate no less than **3 600 prosecutions** against non-compliant removal orders. (DEVB)

48. Submit a bill to amend the Building Management Ordinance **by end-2023** to encourage owners to involve in the affairs of OCs, and enhance the transparency and accountability of OCs. (HYAB)

49. Establish the Fire Services Department Building Improvement Support Centre **by end-2023** to provide one-stop support services for owners and occupiers of old commercial, residential or industrial buildings for complying with requirements of relevant legislation on enhancing fire safety of buildings. (SB)

## Traffic and Transport Network

50. Invite local and overseas suppliers and operators to submit expressions of interest for the smart and green mass transit system project in East Kowloon and Kai Tak **within 2024** to finalise the details including tender conditions. (TLB)
51. Complete the second stage study for the Hong Kong-Shenzhen Western Rail Link (Hung Shui Kiu-Qianhai) jointly with the Shenzhen authorities **in mid-2024**. (TLB)

## Promote Fertility and Support Families with Newborns

52. Support families with newborns:
  - **Starting from Q1 2024**, effect payment to parents eligible for the one-off Newborn Baby Bonus of \$20,000 for each newborn, and conduct a review after its three-year implementation; (DCSO, relevant bureaux)
  - **Starting from the year of assessment 2024/25**, raise the deduction ceiling for home loan interest or domestic rents under salaries tax and personal assessment from the current \$100,000 to \$120,000, representing an increase of 20%, for taxpayers who will live with his/her first child born on or after 25 October 2023 until the child reaches the age of 18; (FSTB)
  - **Starting from mid-2024**, reserve an additional 10% of the total number of SSFs for balloting and priority flat selection by family applicants with newborns until the children reach the age of three under the “Families with Newborns Flat Selection Priority Scheme”; and (HB)
  - **Starting from April 2024**, introduce the “Families with Newborns Allocation Priority Scheme” under which family applications with newborns will have their waiting time for PRH reduced by one year. (HB)
53. Strengthen support for assisted reproductive services:
  - Over five years **starting from 2024-25**, the Hospital Authority (HA) will gradually increase the annual service quota for in-vitro fertilisation treatment from 1 100 to 1 800 treatment cycles; and (HHB)
  - **Starting from the year of assessment 2024/25**, the Government will provide tax deduction for expenses on assisted reproductive services under salaries tax and personal assessment, subject to a deduction ceiling of \$100,000 per year. (HHB, FSTB)

## Care for the Elderly

54. Establish **within 2024** an Advisory Panel on Silver Economy comprising experts, which will conduct research and provide recommendations for development in one year’s time. (CEDB)

## Caring and Inclusive Community

55. Enhance child protection by increasing the incentive payment to foster families **starting from April 2024** for encouraging willing individuals to become foster families. For ordinary foster care service, the increase will be more than doubled, from about \$5,000 to about \$11,000 per month. For emergency foster care service, the increase will be doubled from around \$6,600 to about \$13,000 per month. (LWB)
56. Strengthen support for EMs:
- Provide two additional support service centres for EMs in Kowloon Central and New Territories East **within 2024**, adding up to **10** centres across the city, and set up an EM Care Team in each centre to assist EMs' integration into the community; (HYAB)
  - Regularise the support services for EM new arrivals and youth to benefit no less than **10 000** attendance annually **starting from 2024**, and continue to organise the District-based Programmes for Racial Harmony to benefit no less than **15 000** attendance annually; (HYAB)
  - Expand the Summer Bridging Programme on Chinese learning to include non-Chinese speaking (NCS) students progressing to Primary 5 and Primary 6 **starting from the 2023/24 school year**, launch the Online Chinese Language Self-learning Resources designed for NCS students, prepare to try out the provision of after-school Chinese language courses for lower primary NCS students using adapted learning materials for the Youth Chinese Test, and increase the number of schools that provide school-based life planning services for NCS students to **20** schools; (EDB)
  - Implement the regularised Racial Diversity Employment Programme, with the aim of providing one-stop employment support for **400** EMs each year; (LWB) and
  - Extend the EM District Ambassador pilot scheme by three years to **2026**, engaging **46** EMs or designated persons to support EMs in the welfare service units of non-governmental organisations (NGOs) and the Social Welfare Department. (LWB)
57. Set up a dedicated fund of \$500 million **within 2024** to help NGOs operating subvented welfare services meet their development needs. (LWB)
58. Continue to take forward the strategy of targeted poverty alleviation:
- Roll out the second round of the Strive and Rise Programme **by October 2023**, enabling no less than **70%** of mentees who have completed the one-year programme to achieve improvement in terms of personal development and positive thinking; (LWB)

- Launch the first project under the Pilot Programme on Community Living Room **within 2024**, with the target of enabling **no less than 70%** of service users to experience an enhancement in their living space, sense of belonging to the community and interpersonal networks; and (LWB)
- Launch the School-based After School Care Service Pilot Scheme in about **50** primary schools **in the 2023/24 school year**, with the target of having no less than **70%** of student beneficiaries who have completed the pilot scheme to indicate that they have received more appropriate care and learning support, and no less than **70%** of parent/guardian beneficiaries to indicate that the pilot scheme helps reduce their child care pressure and allows them to consider seeking/taking up jobs. (LWB, EDB)

## Labour Support

59. Announce the way forward for the Statutory Minimum Wage review mechanism **within the first half of 2024**. (LWB)
60. Strengthen the training for local workers and promote re-employment:
  - Increase the maximum monthly retraining allowance from \$5,800 to \$8,000 **in Q1 2024** to encourage more people to attend training and enter the workforce;
  - Roll out a two-year pilot scheme through the Employees Retraining Board (ERB) **in Q1 2024** to provide pre-employment training and training allowance for trades facing severe manpower shortage, with a target of preparing 1 000 trainees for immediate employment upon completion of training;
  - Commence a comprehensive review on the service scope, training strategies and operation mode of the ERB by end-2023 for publishing the findings and recommendations **in Q3 2024**; and
  - Launch a three-year Re-employment Allowance Pilot Scheme **in Q3 2024** to encourage the elderly and middle-aged persons to enter the labour market, **6 000** persons are expected to be benefitted. (LWB)

## Healthcare

61. Develop a health and medical innovation hub:
  - Set up the preparatory office for the Hong Kong Centre for Medical Products Regulation **within 2024** to conduct preliminary work for enhancing the regulatory and approval regime for medicine, medical device and technology;
  - Set up the Greater Bay Area International Clinical Trial Institute in the Hetao Shenzhen-Hong Kong Science and Technology Innovation Co-operation Zone **within 2024** to provide a one-stop clinical trial support platform for medical research institutions;

- Establish the Cluster Clinical Research Support Office under the HA **within 2024-25** to facilitate clinical researches and trials in the public healthcare system; and
- Establish a new “1+” mechanism under the existing drug regulatory regime **by end-2023** to expedite the approval of pharmaceutical products containing new chemical or biological entities for life-threatening or severely-debilitating diseases. (HHB)

62. Enhance oral health of the community:

- Launch the Primary Dental Co-Care Pilot Scheme for Adolescents **within 2025** to motivate them to maintain a habit of having regular dental checkups upon leaving the School Dental Care Service;
- Improve the dental treatment services for low-income elderly persons through enhancing the Elderly Dental Assistance Programme under the Community Care Fund **in Q3 2024**;
- Enhance the special care dental services currently provided by the Department of Health to cover an additional **900** new patients with special needs and disabilities per year **in Q3 2024**; and
- Enhance the emergency dental service for vulnerable groups **within 2025** covering all 18 districts through collaboration with non-governmental organisations. (HHB)

63. Enhance support for persons in mental recovery and those with mental health needs:

- The HA will optimise the ratio of case manager to patients with severe mental illness to no higher than 1:40 under the Case Management Programme **by end-2023**. For new cases triaged as Priority 1 (urgent) and Priority 2 (semi-urgent) at psychiatric specialist outpatient clinics, the median waiting time will be maintained at no longer than one week and four weeks respectively; (HHB)
- Introduce a pilot scheme in three District Health Centres **within 2024** to provide mental health assessment for members of the public in need and provide follow-up, as well as early referral for high-risk cases; (HHB)
- Enhance the services of Integrated Community Centres for Mental Wellness **in the second half of 2024** and commence scaling up training for about **1 000** social workers in community mental health service units; (LWB)
- Increase the number of full-time peer supporter positions from 40 by 75% to at least **70 by Q4 2024**; and set up **four** additional Parents/Relatives Resource Centres **by Q3 2025**; (LWB) and
- Launch a suitable “Mental Health Literacy” resource package for learning at upper primary and junior secondary levels **within the 2023/24 school year**. (EDB)

64. Strengthen healthcare manpower supply and personnel exchange:
- Introduce amendment bills to the Nurses Registration Ordinance and the Dentists Registration Ordinance **by mid-2024** to provide new pathways for admitting qualified non-locally trained dentists and nurses to practise and serve in specified institutions;
  - Gradually increase training places of dental hygienist and dental therapist **starting from the 2023/24 academic year** from 95 to **185** by 2024/25 academic year; and
  - The HA to establish a two-way personnel exchange channel with Shanghai **by Q2 2024**. (HHB)
65. Promote the development of Chinese medicine in Hong Kong:
- Launch the Digitalised Chinese Medicines Information Platform **in early 2024** for access by the public, industry, and international research institutions for Chinese medicine drug identification or educational purposes;
  - Establish a strategic partnership mechanism between Hong Kong's first Chinese Medicine Hospital and a Mainland Chinese medicine hospital **within 2024** to support the commissioning preparation and continuous development of the hospital; and
  - Publish the Chinese Medicine Development Blueprint **within 2025**. (HHB)

## Sports

66. Further promote sports in the community:
- Set up 18 self-test fitness corners in the LCSD sports centres in all 18 districts **within 2024**. Around **100 000 attendance** are expected each year upon completion of all the test fitness corners; and
  - Set up smart fitness stations in 4 parks **in 2024/25**. Around **50 000 attendance** are expected each year upon completion of all these smart fitness stations. (CSTB)

## Environmental Protection and Ecological Conservation

67. Complete the feasibility study on the establishment of the Sam Po Shue Wetland Conservation Park **by the first half of 2024**. (EEB)

## Education

68. Press ahead the building of an International Hub for Post-secondary Education:
- **Starting from the 2024/25 academic year**, double the quota admission of non-local students to post-secondary institutions funded by the Government to 40% to allow gradually increased intakes from universities for attracting more students from abroad as well as the Mainland to further their studies in Hong Kong, thereby expanding the capacity of the institutions and developing Hong Kong into an international hub for post-secondary education; and

- **Starting from the 2024/25 academic year**, increase the quota of the B&R Scholarship by 50%, and gradually increase that of the Hong Kong PhD Fellowship Scheme by one-third from 300 to 400 places per academic year, in order to attract more outstanding talents to study and conduct researches in Hong Kong.
69. Press ahead with the development of UASs:
- Join hands with the Hong Kong Council for Accreditation of Academic and Vocational Qualifications and draw on international experience to set out and promulgate **within 2024** the prerequisites for UASs covering admission, curriculum, accreditation, career articulation and industry participation etc.;
  - Promulgate the details of the financial and ancillary support for UASs, which include providing additional subsidies to encourage institutions to offer more applied degree programmes related to the technical professional field, and increase the enrolment incentives **within 2024**; and
  - Set up the University Alliance in Applied Sciences **within 2024**. (EDB)
70. Strengthen our vocational talent pool and promote vocational and professional education and training **starting from the 2024/25 academic year**:
- Launch at least **four** applied degree programmes; and (EDB)
  - Provide training allowance for more than **7 000** registered apprentices and subsidise graduated apprentices in undertaking upskilling courses of relevant trades, each for a period of three years. (LWB)

## Youth Development

71. Organise the Youth Development Summit **in mid-2024** as the opening and highlight of the 2024 Youth Festival and invite participation of guests and youth groups from the Mainland and overseas to promote youth development in Hong Kong, with an estimated attendance of no less than **1 000** persons. (HYAB)
72. Organise/provide at least **10** youth development activities for members of the Youth Link **by end-2024**. (HYAB)
73. Continue to promote the Security Bureau Youth Uniformed Group Leaders Forum and complete the following initiatives **by end-2023**:
- Arrange the Leaders Forum to tender advice to the Security Bureau on matters including enhancing young people's sense of national identity and national security awareness, as well as select new members; and
  - Establish the Leaders Forum Alumni Association and organise at least one sharing activity every quarter to facilitate sharing of views and experience among former and current members of the Leaders Forum. (SB)



## (II) On-going and Valid Indicators for Specified Tasks Introduced in the 2022 Policy Address<sup>5</sup>

### Uphold the Principle of “One Country, Two Systems” and Safeguard National Security

1. Establish a new Working Group on Patriotic Education under the Constitution and Basic Law Promotion Steering Committee **within 2024** to strengthen the promotion of patriotism, and continue to step up the promotion of the Constitution, the Basic Law and patriotism by organising no less than **700** promotional activities with no less than **900 000** participants and no less than **25 million** views via online publicity **in 2024**. The above indicators are expected to increase by 5% in 2025. (CSO, CMAB, relevant bureaux)

### Patriotic Education

2. Launch the second phase of the Rule of Law Education Train-the-Leaders Programme **within 2024** to train more than **200** people from various sectors of the community so as to continue strengthening the promotion of rule of law education on all fronts in the community. (DoJ)

### Interaction and Exchange between the Executive and the Legislature

3. The Chief Executive to attend not less than four Chief Executive’s Question and Answer Sessions in each legislative session. (Admin Wing of CSO)
4. The Chief Secretary for Administration to have either meetings or telephone meetings with the House Committee (HC) Chairman and Deputy Chairman after each HC meeting to foster close liaison and collaboration. (Admin Wing of CSO)

### Development of Digital Government

5. Launch 110 new digital government and smart city initiatives **from 2024 to 2025**, including using blockchain technology for electronic issuance and verification of certain licences and certificates, and employing artificial intelligence (AI) and video analytics to improve security of public cargo working areas. (ITIB)
6. Increase the annual usage of open data from 22 billion in 2021 to **58 billion in 2025**. (ITIB)
7. Continue to promote “iAM Smart”:
  - Increase the annual usage of “iAM Smart” (total transactions) progressively from 10 million in 2023 to **17.5 million in 2025**, a threefold increase as compared to 2021; and
  - Achieve the adoption of “iAM Smart” by all government departments to provide citizens with convenient and one-stop electronic services **by 2025**. (ITIB)

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<sup>5</sup> Some of the on-going and valid indicators introduced in 2022 have been updated or enhanced in light of the latest situation.

8. Digitalise all licences, services and forms involving application and approval **by mid-2024**. If in-person submission or collection of documents is required by law or international practice, applicants will only need to visit the government office concerned once. (ITIB)

### Civil Service Management System

9. Issue the draft updated Civil Service Code for consultation with the staff side **in Q1 2024 or earlier**. (CSB)

### Attract Enterprises, Talents and Investment

10. Continue to attract enterprises and investment:
  - The OASES will reach out to no less than **300** strategic enterprises **in 2024** to negotiate for establishing their foothold or expanding their operations in Hong Kong; and (FSO)
  - Attract **by 2027** at least **100** I&T enterprises of high potential and representativeness to set up operations or expand their presence in Hong Kong, including at least **20** top-notch I&T enterprises. (ITIB)
11. Increase inward investment by attracting at least a total of **1 130** companies to set up or expand their operations in Hong Kong **from 2023 to 2025**, an increase of 16% over the annual average number in 2020 and 2021, thereby bringing in direct investment of at least **HK\$77 billion** and creating at least **15 250** job opportunities. (CEDB)
12. Facilitate no less than **200** family offices to set up operations or expand their business in Hong Kong **from 2022 to 2025**. (FSTB)
13. Admit at least **35 000** talents annually with an intended duration of stay of at least 12 months through the talent admission schemes **from 2023 to 2025**, an increase of 40% over the annual average number in 2020 and 2021. (LWB)

### International Innovation and Technology Centre

14. Promote commercialisation of R&D outcomes:
  - Complete vetting of the first round of applications under the Research, Academic and Industry Sectors One-plus Scheme and announce the results in **Q1 2024**; and
  - Increase the commitment of private capital in R&D projects under various ITF schemes from \$800 million in 2022 to **\$1.6 billion in 2027**. (ITIB)
15. Nurture start-ups:
  - Increase under the Innovation and Technology Venture Fund the cumulative private investment attracted for local I&T start-ups from \$1.7 billion in 2022 to at least **\$4 billion in 2027**; and
  - Increase the cumulative number of very early stage start-ups to be subsidised under the Technology Start-up Support Scheme for Universities from 330 in 2022 to **600 in 2027**. (ITIB)

16. Attract I&T talents:

- Increase the cumulative number of applications approved for subsidising the recruitment of R&D talents under the Research Talent Hub scheme from around 10 500 in 2022 to **18 500 in 2027**; and
- Increase the percentage of primary and secondary schools joining “Knowing More About IT” and “IT Innovation Lab in Secondary Schools” programmes from 54% in the 2021/22 school year to **90% in the 2024/25 school year**. (ITIB)

17. Expand under the STEM Internship Scheme the number of student interns from 3 000 in 2022 to **5 000 in 2027**. (ITIB)

18. Promote new industrialisation:

- Increase under the New Industrialisation Funding Scheme the cumulative number of funded smart production lines in Hong Kong from about 30 in 2022 to **over 130 in 2027**; with corresponding cumulative skilled employment opportunities increasing from about 260 to **over 1 050**; and during the same period cumulative matching private investment rising from about \$340 million to **no less than \$1.3 billion**; and
- Double the supply of floor area for advanced manufacturing in the InnoParks from over 100 000 square metres (sq.m.) in 2022 to over **200 000 sq.m. in 2027**. (ITIB)

### East-meets-West Centre for International Cultural Exchange

19. Continue to implement the 10-year development blueprint for arts and cultural facilities for the improvement and development of culture facilities with the following proposals:

**Phase 1 (2022-2027)**

- the total number of seats in performance venues is expected to increase from 30 000 to **34 000** (increase by 13%); and
- the average annual attendance of performance venues is expected to increase from about 3 million to about **3.4 million** (increase by 13%).

**Phase 2 (2027-2032)**

- the number of museums (including those under planning) is expected to increase from 15 to over **20** (increase by more than 33%);
- the average annual museum attendance is expected to increase from 5 million to **9 million** (increase by 80%);
- the total number of seats in performance venues (including those under planning) is expected to increase from 30 000 to about **50 000** (increase by 67%); and
- the average annual attendance of performance venues is expected to increase from about 3 million to about **5 million** (increase by 67%). (CSTB)

20. Support under the Mega Arts and Cultural Events Fund annually four events with total attendance of at least **100 000**. (CSTB)
21. Enhance support for young artists by sponsoring annually **20** new small and medium-sized arts groups (mainly composed of artists graduated from tertiary institutions within five years) and **30** new individual artists who graduated from tertiary institutions within five years to engage in the arts and culture industry. (CSTB)
22. Organise the Hong Kong Pop Culture Festival annually to offer over **20** programmes/exhibitions, with an estimated annual attendance of over **300 000**. (CSTB)
23. Organise the GBA Culture and Arts Festival **within 2024** to attract:
  - 5 000 local and Mainland artists engaged in around **100** performances/activities with **140 000 attendance**; and
  - **100 000** live web broadcast **views** of the opening gala. (CSTB)

### International Trade Centre

24. Seek early accession to the RCEP by holding or participating in 70 related events with RCEP members and stakeholders **within 2024**. (CEDB)
25. Promote Hong Kong's strengths and opportunities through the following activities by overseas Economic and Trade Offices **in 2024**, an increase of 20% as compared to 2022, by:
  - paying no less than **2 700** visits to governments and organisations of host countries;
  - attending no less than **1 000** speaking occasions;
  - conducting no less than **1 100** media interviews or briefings; and
  - staging no less than **1 300** forums, exhibitions, seminars and promotional activities. (CEDB)
26. Continue to promote Hong Kong as the functional platform for the B&R Initiative **in 2024**:
  - Organise promotional programmes and networking sessions to be attended by no less than **7 400** persons;
  - Reach out to no less than **530** professional and business associations, chambers and community groups; and
  - Organise business missions to five B&R countries with about **110** participants in total. (CEDB)
27. Promote the opportunities in the GBA **in 2024** by organising and participating in promotional programmes and networking sessions to be attended by no less than **8 800** persons; reaching out to no less than **1 100** entrepreneurs and representatives of business firms; and increasing the above indicators by 10% in 2025. (CMAB)

28. Promote Hong Kong's strengths and opportunities in the Mainland by the Mainland Offices **in 2024** by organising no less than **3 200** visits to Mainland authorities or bodies; attending no less than **270** speaking occasions; conducting no less than **330** media interviews or briefings; participating in no less than **800** business and trade meetings; and increasing the above indicators by 5% in 2025. (CMAB)
29. Continue to promote the development of the C&E industry:
  - Support more than **200** exhibitions over a three-year period through the new incentive scheme launched in July 2023; and
  - Continue to expand C&E facilities, including AsiaWorld-Expo and the construction of new C&E facilities in Wan Chai North. (CEDB)
30. Publish the Action Plan on Modern Logistics Development **by end-2023** to put forward strategies and actions conducive to the sustainable development of the logistics industry. (TLB)

### International Financial Centre

31. Expand the issuance of government green bonds, with an increase in the total issuance amount by more than five times within the five years from 2021-22 to 2025-26 as compared with the pre-2021-22 situation. (FSTB)
32. Align with international standards by implementing a risk-based capital regime for the insurance industry **within 2024**. (FSTB)

### Regional Intellectual Property Trading Centre

33. Foster the development of the patent system in Hong Kong:
  - Take the lead in discussing with the patent agent sector and stakeholders **within 2024** to plan for the establishment of regulatory arrangements for local patent agent services, covering professional qualification requirements, registration, as well as the regulatory model and framework; and
  - Acquire institutional autonomy in conducting substantive patent examination **in 2030**. (CEDB)
34. Continue to forge ahead with the preparatory work for implementing the Protocol Relating to the Madrid Agreement Concerning the International Registration of Marks in Hong Kong **in 2024**. (CEDB)
35. Promote IP public education, capacity building and professional services within the five years **from 2022 to 2027** by:
  - reaching out to **100 000** students;
  - providing IP training to **5 000** personnel across different industries; and
  - attracting about **10 000** local, Mainland and overseas participants to attend the annual Business of IP Asia Forum. (CEDB)

## International Shipping Centre

36. Continue to enhance port efficiency and data sharing in the shipping and port industry by setting up a brand new data sharing platform for trial by phases, with a view to scaling it up for wider use **by 2025**. (TLB)

## Centre for International Legal and Dispute Resolution Services in the Asia-Pacific Region

37. DoJ to lead local delegations comprising professionals from the legal sector to visit different regions, such as the ASEAN member states, as well as other Southeast Asian and Middle East countries annually. (DoJ)

## Development of Tourist Industry

38. Progressively promote the establishment of the cultural tourism zone in Sha Tau Kok:
- Gradually open up Sha Tau Kok (STK) (except Chung Ying Street) **from January 2024** by offering in the initial stage a daily quota of **1 000** visitors to apply online for Closed Area Permits to enter STK for sightseeing so as to progressively promote the tourism development of STK Frontier Closed Area, with the effectiveness of the project to be reviewed and the visitor quota adjusted in the first half of 2024; (SB)
  - Together with relevant bureaux and departments, formulate an action plan **within 2024** for fostering the establishment of the Sha Tau Kok Cultural Tourism Zone; and (CSTB)
  - Launch a pilot scheme at the re-provisioned Chung Ying Street Checkpoint **in Q4 2024** by applying facial recognition technology to facilitate the flow of people with permission to access Chung Ying Street and to enhance the visitor handling capacity in parallel so as to support future tourism development. (SB)

## Development of the New Energy Transport Industry

39. Continue to promote green transport:
- Formulate a citywide green transformation roadmap and timetable for public buses and taxis **in the first half of 2024**, with a view to achieving zero vehicular emissions by 2050; and provide support to realise the goal of introducing about **700** electric buses and about **3 000** electric taxis **by end-2027**; (EEB)
  - Formulate the “Strategy of Hydrogen Development in Hong Kong” **in the first half of 2024**, and commence the preparatory procedure for amending legislation relating to the production, storage, transportation and application of hydrogen fuel for introducing a bill into LegCo **in 2025**; (EEB)
  - Complete a feasibility study **within 2024** on providing quality green methanol and liquefied natural gas bunkering for both local and ocean-going vessels; (TLB, EEB)

- The AAHK to co-ordinate with operators of the HKIA fuel infrastructure to attain certification by sustainability standards, and collaborate with relevant government departments to simplify the approval process for the transportation and storage of sustainable aviation fuel **within 2024**; (TLB)
- Test out electric ferries with all four in-harbour ferry operators **by end-2024**; (EEB)
- Provide about an additional **7 000** parking spaces with electric vehicle chargers in government premises **by end-2025** (an increase in such parking spaces from 30% to 100% in government premises just completed or soon to be completed); (EEB)
- Conduct trials for at least **180** electric commercial vehicles, with a view to mapping out the way forward **around 2025**; and (EEB)
- Increase the number of public and private parking spaces with charging infrastructure to about **200 000 by mid-2027**. (EEB)

## Sustainable Development of the Agriculture and Fisheries Industries

40. Increase the local mariculture production by 100% as compared to 2022 **within 2027**. (EEB)

## Housing

41. Increase public housing supply:

- Increase public housing (including traditional PRH, Light LPH, Green Form Subsidised Home Ownership Scheme and HOS flats) production in the five-year period **from 2024-25 to 2028-29** to about **172 000** units, which is 9% more than the about 158 000 units in the previous five-year period from 2023-24 to 2027-28;
- The first batch of about **2 100** LPH units will be completed **in 2024-25**, and a total of about **30 000** LPH units will be completed **by 2027-28**; and
- Rationalise PRH resources by vetting no less than **450 000** Income and Assets Declaration Forms under the Well-off Tenants Policies within a two-year cycle, and conducting in-depth investigation of no less than **10 000** households involving cases related to income and asset declaration and occupancy position per year. (HB)

42. Shorten the waiting time for PRH: Reduce the Composite Waiting Time for Subsidised Rental Housing to about **4.5 years in 2026-27**, on the basis that the number of new PRH applications and the number of recovered PRH units available for allocation will remain at the current level. (HB)

43. Speed up construction:

- Continue to identify more suitable projects for adoption of the MiC approach, including the second generation MiC (MiC 2.0) currently under development, to meet the target of having no less than half of the projects scheduled for completion **from 2028-29 to 2032-33** to adopt the MiC approach; and adopt the Design for Manufacture and Assembly approach for the remaining projects; and

- Adopt the “Design and Build” procurement model in at least half of the total number of public housing flats scheduled for completion **from 2028-29 to 2032-33**. (HB)
44. Improve PRH amenities:
- Complete the “Well-Being” design guidelines **within 2024**, and proceed with the phased study and implementation of various improvement measures in five PRH estates under a pilot scheme **by 2027**; and
  - Select about **10** PRH estates for façade beautification and/or minor estate improvement works, and about **20** PRH estates for landscape improvement per year. (HB)
45. Arrange PRH applicants to move in earlier-than-scheduled by advancing the completion of around **12 000** PRH units by phases **from 2023-24 to 2027-28**, reaching a total of about **14 000** PRH units **from 2023-24 to 2032-33**. (HB)
46. Publish the information on public housing projects in the first five-year period on a quarterly basis, and the progress of land production of public housing projects in the second five-year period on a yearly basis. (HB, DEVB)

## Land

47. Ensure timely land supply:
- Based on the updated annual forecast, duly deliver about **3 370 ha** of newly formed land in the coming **10 years** (2024-25 to 2033-34), including no less than 1 400 ha in the Northern Metropolis and about 400 ha in the Kau Yi Chau Artificial Islands;
  - Make land available for the production of around **80 000** private housing units for disposal in the market through land sale or railway property developments in the next **five years** (2024-25 to 2028-29); and
  - Publish a 10-year supply forecast of developable land on a yearly basis. (DEVB)
48. Increase land supply:
- Conduct feasibility studies for rezoning 255 ha of “Green Belt” (GB) sites identified for housing development in the latest round of GB review, with a view to rezoning the first batch of land **by 2024**;
  - Resume over 700 ha of private land for government projects **in five years** of 2023-24 to 2027-28 (with the total area exceeding five times of the 140 ha of land resumed in the past five years), and further resume about 200 ha of land in the ensuing three years;
  - Release **within 2024** the development proposals for Tsim Bei Tsui/Pak Nai/Lau Fau Shan area, New Territories North New Town (including Lo Wu/Man Kam To), Ngau Tam Mei and Ma Tso Lung in the Northern Metropolis;
  - Commence the statutory procedures for the environmental impact assessment for the Kau Yi Chau Artificial Islands **by end-2023**; and



- Commence works in Tseung Kwan O Area 137 **in 2025**, with first resident intake in 2030. (DEVB)

49. Streamline development procedures:

- Regularise the arrangement for charging land premium at standard rates for redevelopment of old industrial buildings and extend by phases the arrangement for charging land premium at standard rates to agricultural land in the New Territories **by end-2023**;
- Introduce an amendment bill into LegCo **by end-2023** to lower the compulsory sale application thresholds and streamline the legal procedures, and set up a dedicated office **within 2024** to provide one-stop support services to minority owners affected by compulsory sale;
- Promote the use of BIM by promulgating a roadmap for the adoption of BIM in the preparation of building plans and the submission of these plans for approval by the authorities **by 2023**, and launching an application software to automate compliance checks on the floor area information in building plans **in Q1 2024**; and
- Streamline the procedures for extension of land leases expiring from 2025 by introducing a bill into LegCo **by end-2023**. (DEVB)

### Traffic and Transport Network

50. Promulgate the Hong Kong Major Transport Infrastructure Development Blueprint **by end-2023** to outline the implementation of all major transport infrastructure in a holistic manner, with a view to improving the railway and major road networks. (TLB)
51. Formulate the initial recommendations under the Traffic and Transport Strategy Study by **end-2023** and roll out various pilot schemes progressively starting from **2024**, with a view to promulgating a long-term strategy blueprint in **2025** for maintaining a reliable, safe, smart, environmentally friendly and highly efficient overall transport system for Hong Kong. (TLB)

### Promote Fertility and Support Families with Newborns

52. Strengthen child care:

- Increase the Child Care Centre Parent Subsidy from a maximum of \$600 to \$1,000 per month **starting from April 2024**. The subsidy is applicable to all government-aided standalone CCCs and CCCs attached to kindergartens;
- Increase the number of service places under the Neighbourhood Support Child Care Project from 954 to about **2 000 starting from Q4 2024**;
- Increase the number of beneficiaries under the Fee-waiving Subsidy Scheme of the After School Care Programme for low income families to **4 600 by end-2026/27 school year**, an increase of more than 60% over the 2021/22 school year;

- Increase the number of service places under the After School Care Programme for Pre-primary Children from 672 to **1 176 by end-2027**; and
- Increase the number of Aided Standalone Child Care Centre service places for parents who cannot take care of their young children temporarily by 84% to about **1 900 by end-2027**. (LWB)

## Care for the Elderly

### 53. Improve elderly services:

- Extend the Residential Care Services Scheme in Guangdong **within 2024** to specific residential care homes for the elderly (RCHes) operated by Mainland organisations; (LWB)
- Extend the coverage of the Residential Care Service Voucher Scheme for the Elderly to nursing home places and provide **1 000** more vouchers **starting from Q2 2024**, so that more eligible elderly persons can be admitted to participating RCHes without waiting; (LWB)
- About **2 200** elderly and rehabilitation service units eligible to apply to the Innovation and Technology Fund for Application in Elderly and Rehabilitation Care **in 2024-25** to procure, rent and trial technology products; (LWB)
- Put forward, **within 2024**, proposals for incorporating the concept of universal design and accessibility into the building design manual developed by the BD; (DFSO, relevant bureaux)
- Provide around **15 000** learning places under the Elder Academy Scheme **in 2024-25** to encourage lifelong learning and integration into the community by more elderly persons; (LWB)
- Provide **6 200** additional subsidised residential care service places for the elderly **by end-2027**; (LWB)
- Provide **900** additional subsidised day care service places for the elderly **by end-2027**; and (LWB)
- Increase the number of beneficiaries to **12 000 in 2025-26** following the regularisation of the Pilot Scheme on Community Care Service Voucher for the Elderly. (LWB)

## Caring and Inclusive Community

### 54. Improve rehabilitation services and enhance the support for persons with disabilities:

- Launch a three-year pilot scheme **from Q3 2024** to provide an additional subsidy of \$500 per month to employed disabled recipients of CSSA as a means to encourage employment. This will benefit some **6 800** persons with disabilities; (LWB)
- Achieve zero waiting time **from 2024-25** in respect of On-site Pre-school Rehabilitation Service for children with special needs; (LWB)

- Increase the number of day rehabilitation, residential care and respite service places for persons with disabilities by 10% from about 35 100 in 2021-22 to about **38 800 by 2026-27**; (LWB)
- Strengthen the existing establishment of resource teachers for the primary and secondary sections of aided special schools and extend the initiative to schools for social development **starting from the 2024/25 school year**, allowing them to provide additional learning and growth support for about **4 000** students with autism spectrum disorder; (EDB)
- Provide **in 2024** additional resources to increase nursing staff in some **200** residential care homes for persons with disabilities; and (LWB)
- Gradually increase around **500** service places of the Extended Care Programme in Day Activity Centres and about **800** places of the Work Extension Programme **within three years from 2024-25**. (LWB)

#### 55. Better support carers:

- Continue to implement an array of support measures, including the introduction of a one-stop information gateway and a designated hotline, increase the service quota for respite services and improve the service enquiry system, spearhead community-based peer support service for carers, and launch a territory-wide publicity campaign to increase public awareness of the carers' needs;
- **Starting from Q1 2024** and piloting in Tsuen Wan and Southern Districts, engage the Care Teams to help identify carers of elderly persons and carers of persons with disabilities, singleton and doubleton elderly households requiring support through visits or contacts, and to refer cases requiring assistance to relevant social welfare service units for follow-up;
- **Starting from Q2 2024**, assist and subsidise eligible elderly persons, persons with disabilities and their carers referred by the Care Teams to install emergency alarm systems as necessary; and
- Set up **in Q2 2024** a designated team in each of the 21 District Support Centres for Persons with Disabilities across the territory to support special school leavers and their carers. (LWB)

## Labour Support

56. Strengthen occupational safety and health: Reduce the five-year average industrial accident rate per 1 000 construction workers by at least 10% from 29.8 in 2021 to 26.8 in 2026. (LWB)

## Healthcare

#### 57. Continue to strengthen primary healthcare:

- Strengthen co-ordination and governance of primary healthcare services provision across the public and private sectors, set standards and devise quality assurance mechanisms by establishing the Primary Healthcare Commission **within 2024**;

- Launch a three-year Chronic Disease Co-Care Pilot Scheme **from November 2023 onwards**, under which District Health Centres (DHCs) will refer people who are screened to be at high risk of hypertension or diabetes mellitus to the private sector for further examination and appropriate treatment;
- Enhance the Elderly Health Care Voucher Scheme for a period of three years **starting from November 2023** by increasing the annual voucher amount from the existing \$2,000 to \$2,500<sup>6</sup>. It is estimated that about **1.7 million** eligible elderly persons can be benefitted; and
- Launch the “Elderly Health Care Voucher Greater Bay Area Pilot Scheme” **within 2024** to extend the coverage of Elderly Health Care Voucher Scheme to suitable medical institutions in the GBA cities as well as designated medical institutions providing dental services. (HHB)

58. Continue to improve public hospital specialist out-patient clinic services:

- Reduce the 90th percentile waiting time of stable new case bookings for the specialty of Medicine at HA’s specialist out-patient clinics (SOPCs) by **20% in 2023-24**;
- Reduce the 90th percentile waiting time of stable new case bookings for the specialties of Ear, Nose and Throat as well as Orthopaedics and Traumatology at HA’s SOPCs by **10% in 2024-25**;
- Set up the first chest pain centre in Queen Mary Hospital in accordance with national accreditation standards and a “Green Channel” for chest pain patients **within 2025**; and
- Establish a breastmilk bank and a mechanism for breastmilk donation **within 2025**. (HHB)

59. Continue to promote the wider use of Electronic Health Record Sharing System to attain the following results **by end-2024**:

- **3.4 million** eHealth App users; and
- a monthly average of **190 000** record access. (HHB)

60. Launch the next-phase tobacco control initiatives **within 2024** with a view to reducing smoking prevalence from the existing 9.5% to 7.8% within 2025. (HHB)

## Sports

61. Continue to take forward the 10-year development blueprint on sports and recreation facilities with the following targets:

### Phase 1 (2022-2027)

- **16** projects with implementation launched; and

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<sup>6</sup> The additional \$500 will be allotted to the elderly persons’ accounts upon their claiming of at least \$1,000 from the voucher for designated primary healthcare services, such as disease prevention and health management, and the additional amount should also be used for the same use.

- 15 projects with technical feasibility study launched.

#### **Phase 2 (2027-2032)**

- 15 projects (with technical feasibility established under Phase 1) with implementation launched. (CSTB)
62. Promote urban sports to 8 000 participants every year **starting from the 2023/24 school year**. (CSTB)
63. Support at least 10 major international sports events under the “M” Mark system with at least 350 000 attendance every year. (CSTB)

### **Environmental Protection and Ecological Conservation**

64. Continue to promote waste reduction and recycling:
- Introduce a bill into LegCo **in early 2024** to regulate the proper handling of recyclables in residential buildings;
  - Introduce a bill into LegCo **within 2024** to establish a common legislative framework for producer responsibility schemes, with a view to extending the schemes gradually to cover plastic beverage containers, beverage cartons, electric vehicle batteries, vehicle tyres and lead-acid batteries starting from 2025;
  - Install smart recycling bins progressively in all PRH estates in Hong Kong **within 2024** to collect food waste; and
  - Implement the first phase of regulation of disposable plastic tableware and other plastic products **in Q2 2024**. (EEB)
65. Continue to enhance energy efficiency:
- Consult the trade **by end-2023** on the proposal of amending the Buildings Energy Efficiency Ordinance, including extending the scope of regulation to more types of buildings, mandating the disclosure of information in energy audit reports, and shortening the interval of energy audit. Our target is to commence the legislative exercise **within 2024**; and
  - Improve the overall energy performance of government buildings and infrastructure by more than 6% **in 2024-25**, using 2018-19 as the baseline year. (EEB)
66. Complete the designation of about 500 ha of land at Robin’s Nest as country park **within 2024**. (EEB)

### **District Environment**

67. Continue to enhance environmental hygiene and cityscape:
- Remove 60% of the remaining environmental hygiene blackspots identified by various departments **by end-2024** as compared to end-2023; (DCSO, relevant bureaux)

- Conduct anti-rodent operations at the remaining and newly identified rodent blackspots, with a view to removing **60%** of the rodent blackspots **by end-2024**; (EEB)
- Launch the “Shining City Project” **within 2024** to enhance the beautification work of our city; (DCSO, relevant bureaux)
- Introduce an amendment bill into the LegCo **within 2024** on the second-stage legislative review, with a view to enhancing the effectiveness and deterrence effect of the environmental hygiene-related legislation; and (EEB)
- Conduct about **500** joint environmental hygiene operations with different stakeholders in PRH estates under the HKHA on a yearly basis. (HB)

68. Regarding the harbourfront promenade:

- Extend the total length of promenade on both sides of the Victoria Harbour by over 30% from the existing 25 kilometres to 34 kilometres **by end-2028**; (DEVB)
- Stage at least **30** events/activities at harbourfront sites every year; and (DEVB)
- Reduce the pollution load at identified highly polluted outfalls along the Victoria Harbour, including Tsuen Wan, Sham Shui Po and Kowloon City, by 50% **by end-2024**. (EEB)

69. Progressively commence works for improving some sections and providing missing links of a 60-kilometre long Round-the-Island Trail **from 2023 onwards**, with a view to connecting 90% of the trail **by end-2027** and substantially completing the remaining larger scale works **by end-2031**. (DEVB)

## Education

70. Continue to enhance post-secondary education by encouraging UGC-funded universities to increase relevance of their programmes to future economic development such that:

- students in UGC-funded universities studying in STEAM disciplines (Science, Technology, Engineering, the Arts and Mathematics) will reach around 35% **by the 2026/27 academic year**; and
- students in UGC-funded universities studying in disciplines relevant to “the eight centres” will reach around 60% **by the 2026/27 academic year**. (EDB)

71. Continue to step up promotion of STEAM education:

- Arrange for STEAM co-ordinator/teachers of at least 75% of publicly-funded schools to undergo core professional training on I&T **within the 2023/24 school year**;
- Organise or participate in quality STEAM activities of reasonable scale at the school, inter-school, citywide or international level by all publicly-funded schools **starting from the 2023/24 school year**;

- Implement a pilot scheme on mathematical modelling at primary level **within the 2023/24 school year**, and complete all tryout lessons by the 2024/25 school year;
- Announce the curriculum framework of the Science subject in primary school stage **within the 2023/24 school year** for implementation starting from the 2025/26 school year, with a view to strengthening students' scientific and creative thinking;
- Implement the enriched coding education and incorporate learning elements of I&T (e.g. AI) in the relevant curricula at the upper primary and junior secondary levels respectively in at least 75% of publicly-funded schools, and set up school-based student talent pool in at least 75% of the publicly-funded primary and secondary schools to identify and nurture gifted talents **by the end of 2024/25 school year**; and
- Arrange for at least one Mathematics teacher in each publicly-funded secondary school to undergo professional development training on mathematical modelling **by the end of 2025/26 school year**. (EDB)

72. Continue to promote Mainland and international exchanges:

- Establish the first teacher training and exchange base in collaboration with the authorities or institutions of the Mainland **within the 2023/24 school year**, with a view to organising regular training, exchange and collaboration projects in the Mainland;
- Provide a five-year grant for secondary schools **starting from the 2023/24 school year** to organise study tours exploring workplaces in the GBA, with around 100 secondary schools to be subsidised in the first year for organising 100 relevant tours;
- Launch the “Guangdong-Hong Kong Sister Kindergarten Exchange Programme” **starting from the 2023/24 school year**, with 50 kindergartens to be benefitted in the first year;
- Continue to provide more opportunities for students to participate in Mainland study tours with the following targets:
  - Reserve adequate places for all students in publicly-funded schools to participate in at least one subsidised Mainland exchange programme each in their primary and secondary stages under the Mainland Exchange Programme for Junior Secondary and Upper Primary Students and the Mainland Exchange Programme for Secondary School Students;
  - Participate in a Mainland study tour for all students taking the senior secondary Citizenship and Social Development subject; and
- Provide opportunities of learning experience outside Hong Kong for around 50% of local undergraduate students of UGC-funded universities **within the 2025/26 academic year**. (EDB)

## Youth Development

73. Continue to enhance youth participation in public affairs:
- Increase the number of participating advisory and statutory bodies (ASBs) under the Member Self-recommendation Scheme for Youth (MSSY) from over 60 in 2022 to no less than **125 by end-2024** and no less than **180 by mid-2027**;
  - Increase the total number of posts in ASBs directly offered through the MSSY from around 130 in 2022 to no less than **250 by end-2024** and no less than **360 by mid-2027**; and
  - No less than **70%** of responding appointees to consider the MSSY useful in assisting them to take part in public policy discussion and debate. (HYAB)
74. Continue to cultivate positive thinking of young people:
- Nurture positive thinking of young people through youth-led projects involving cross-sectoral efforts to benefit no less than **30 000** attendance, including about **6 000** attendance in the first round of the relevant initiative **in mid-2025**;
  - Provide systematic and quality adventure training activities to young people for no less than **50 000** attendance, including about **10 000** attendance in the first round of the relevant initiative in mid-2025; and
  - No less than 70% of responding participants to consider themselves having developed a positive outlook on life after joining either of the above schemes. (HYAB)
75. Continue to enrich the experience of young people:
- Increase the number of beneficiaries under various youth exchange and internship programmes in the Mainland and overseas under the HYAB from about 17 000 in 2019 to no less than **30 000 in 2024**;
  - No less than 90% of participants surveyed to consider themselves having benefitted from the programmes and that the programme objectives have been attained; and
  - No less than 80% of employers surveyed to consider the Mainland and overseas internship experience valuable and participants of such programmes more competitive than non-participants. (HYAB)
76. Continue to promote the Funding Scheme for Youth Entrepreneurship in the GBA:
- No less than **100** funded youth start-up teams in aggregate to have settled in Mainland cities of the GBA **by 2026**; and
  - No less than **80%** of the participants surveyed to consider their understanding of business start-up to increase after joining the scheme. (HYAB)
77. Expand the Youth Hostel Scheme to hotels and guesthouses with a view to providing around **3 000** additional places between 2022 and 2027. (HYAB)