

HA's Rental Housing Operating Account
for the past 10 years (2013/14 to 2022/23)

	Actual figures for the past 10 years (\$M)									
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
INCOME										
Rental	11,862	13,688	14,307	14,411	15,336	16,349	17,340	16,973	18,073	19,933
Other income	37	73	58	33	43	65	95	116	82	109
TOTAL INCOME	11,899	13,761	14,365	14,444	15,379	16,414	17,435	17,089	18,155	20,042
EXPENDITURE										
Personal emoluments	2,664	2,730	2,790	3,028	3,056	3,200	3,374	3,356	3,291	3,346
Government rent and rates	140	1,120	1,192	277	282	176	203	189	253	253
Maintenance and improvements	2,616	2,940	2,958	3,132	3,224	3,514	3,775	3,980	4,128	4,383
Other recurrent expenditure	3,601	3,787	4,008	4,128	4,353	4,506	4,805	5,171	5,481	5,754
Depreciation and amortisation	2,876	3,016	3,227	3,348	3,871	4,038	4,334	4,432	4,610	4,953
Share of corporate supervision and support service expenses	181	196	201	205	210	217	226	220	191	189
TOTAL EXPENDITURE	12,078	13,789	14,376	14,118	14,996	15,651	16,717	17,348	17,954	18,878
OPERATING SURPLUS / (DEFICIT)	(179)	(28)	(11)	326	383	763	718	(259)	201	1,164