

Annex 1

Contract sum of operation service contracts and actual service attendances of District Health Centres (DHCs) and DHC Expresses (DHCEs)

District Health Centre (DHC) / DHC Express (DHCE)	Contract Sum (\$ million)¹	Cumulative actual service attendances (As of 31 December 2023)		
		Service Commencement Date	Category 1 Service/Activity²	Category 2 Service/Activity³
Kwai Tsing DHC	483	September 2019	194 700	182 900
Sham Shui Po DHC	321	June 2021	61 000	56 700
Tuen Mun DHC	330	May 2022	78 900	84 600
Wong Tai Sin DHC	308	June 2022	43 000	32 400
Southern DHC	258	October 2022	39 700	31 300
Yuen Long DHC	322	October 2022	46 000	51 500
Tsuen Wan DHC	338	December 2022	39 600	30 000
Sai Kung DHCE	54	September 2021	27 500	25 900
Kowloon City DHCE	53	October 2021	12 000	16 800
Yau Tsim Mong DHCE	55	October 2021	11 300	15 200
Wan Chai DHCE	56	October 2021	16 400	13 200
North DHCE	52	October 2021	16 200	15 500
Islands DHCE	52	October 2021	12 500	10 400
Kwun Tong DHCE	53	October 2021	13 900	14 900
Tai Po DHCE	54	October 2021	13 300	16 700
Sha Tin DHCE	54	October 2021	13 700	23 100
Central & Western DHCE	56	October 2021	14 200	15 300
Eastern DHCE	56	October 2021	13 000	17 700

Note:

1. The operation period specified in the operation service contract for the DHCs and the DHCEs is three years from the day of operation. The first three-year operation period for Kwai Tsing DHC expired in September 2022 and its operation period has been extended for three years until September 2025.
2. Category 1 service/activity includes health promotion and education.
3. Category 2 service/activity includes health risk factor assessment, screening for diabetes mellitus and hypertension, chronic disease management and community rehabilitation.