

**Staff Establishment of District Health Centres
and DHC Expresses**

District Health Centres (DHCs)							
	Kwai Tsing	Sham Shui Po	Tuen Mun ¹	Wong Tai Sin ¹	Southern ¹	Yuen Long ¹	Tsuen Wan ¹
Staff Establishment²							
Executive Director							
2021-22	1	1					
2022-23	1	1	1	1	1	1	1
2023-24	1	1	1	1	1	1	1
Medical Consultant³							
2023-24	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Chief Care Coordinator							
2021-22	1	1					
2022-23	1	1	1	1	1	1	1
2023-24	1	1	1	1	1	1	1
Care Coordinator/Nurse							
2021-22	13	15					
2022-23	13	18.5	14	21	13	22	17
2023-24	21	17.5	26	25	16	29	21
Physiotherapist							
2021-22	3.5	2					
2022-23	3.5	2	3	2	3	4	2
2023-24	3.5	2	3	3	3	3	2
Occupational Therapist							
2021-22	1.5	2					
2022-23	1.5	2	2	2	3	3	2
2023-24	1.5	2	2	2	3	3	2
Dietitian							
2021-22	1	1					
2022-23	1	1	1	1	1	3	1
2023-24	1	1	1	2	1	2	1
Pharmacist							
2021-22	1	6					
2022-23	1	1	1	1	1	1	1
2023-24	1	1	1	1	1	1	1
Social Worker, Administrative Staff and Supporting Staff							
2021-22	59	48.5					
2022-23	59	70	62	54.5	46	42	45
2023-24	55	70	62	62	59	50	49
Total							

District Health Centres (DHCs)							
	Kwai Tsing	Sham Shui Po	Tuen Mun¹	Wong Tai Sin¹	Southern¹	Yuen Long¹	Tsuen Wan¹
2021-22	81	76.5					
2022-23	81	96.5	85	83.5	69	77	70
2023-24	85.5	96	97.5	97.5	85.5	90.5	78.5

Note:

1. Tuen Mun DHC, Wong Tai Sin DHC, Southern DHC, Yuen Long DHC and Tsuen Wan DHC commenced service in 2022.
2. The staff establishment is proposed by the operators of the DHCs through tendering procedures according to the service demand in the community and manpower estimation and approved by the Government. The 0.5 staff establishment refers to a part-time position with half of the working hours of a full-time position. The actual number of staff may vary from time to time depending on factors such as service demand and short-term manpower turnover, etc. The Government will continue to monitor the situation to ensure that services are not affected.
3. Medical Consultants are part-time or outsourced positions.

DHC Expresses (DHCEs)											
	Central & Western	Eastern	Islands	Kowloon City	Kwun Tong	North	Sai Kung	Sha Tin	Tai Po	Wan Chai	Yau Tsim Mong
Staff Establishment^{4,5}											
Project Coordinator											
2021-22	1	1	1	1	1	1	1	1	1	1	1
2022-23	1	1	1	1	1	1	1	1	1	1	1
2023-24	1	1	1	1	1	1	1	1	1	1	1
Medical Consultant⁶											
2023-24	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Care Coordinator											
2021-22	2	2	3	1	5	1	2	2	5	3	1
2022-23	3	2	3	1	5	1	2	3	5	3	1
2023-24	4	3	3	1	5	1	2	5	5	4	1
Nurse											
2021-22				4		2	3				4
2022-23				4		2	3				4
2023-24				4		3	3				4
Physiotherapist											
2021-22	1	1	1	1	1	1	1	1	1	1	1
2022-23	1	1	1	1	1	1	1	1	1	1	1
2023-24	1	1	1	1	1	1	1	1	1	1	1
Occupational Therapist											
2021-22					1		1		0.5	1	
2022-23					1		1		0.5	1	
2023-24					1		1		0.5	1	
Pharmacist											
2021-22	0.5	0.5					1	0.5		1	

DHC Expresses (DHCEs)											
	Central & Western	Eastern	Islands	Kowloon City	Kwun Tong	North	Sai Kung	Sha Tin	Tai Po	Wan Chai	Yau Tsim Mong
2022-23	0.5	0.5					1	1		1	
2023-24	0.5	0.5					1	1		1	
Dietitian											
2021-22				1	1		1		1		1
2022-23				1	1		1		1		1
2023-24				1	1	0.5	1		1		1
Social Worker, Administrative Staff and Supporting Staff											
2021-22	11	11	10	9	15.5	12	11	11	13.5	5.5	9
2022-23	14	13	10	10	14.5	13.5	11	13.5	13.5	5.5	10
2023-24	14	13	10	10	14.5	14	11	16.5	13.5	6.5	10
Total											
2021-22	15.5	15.5	15	17	24.5	17	21	15.5	22	12.5	17
2022-23	19.5	17.5	15	18	23.5	18.5	21	19.5	22	12.5	18
2023-24	21	19	15.5	18.5	24	21	21.5	25	22.5	15	18.5

Note:

4. The staff establishment is proposed by the DHCEs based on the service demand in the community and manpower estimation, and is reviewed and approved by the Government before entering into contracts with operators. The 0.5 staff establishment refers to a part-time position with half of the working hours of a full-time position. The actual number of staff may vary from time to time depending on factors such as service demand and short-term manpower turnover, etc. The Government will continue to monitor the situation to ensure that services are not affected.
5. The staff establishment of each DHCE is dependent on the service needs and service delivery model of each district which cannot be directly compared.
6. Medical Consultants are part-time or outsourced positions.