

**Known project expenditure or estimates of
New Development Areas (NDAs) in the Northern Metropolis**

Projects		Project expenditure or estimates (in money-of-the-day (MOD) prices)(Note)
Hung Shui Kiu/Ha Tsuen NDA	Planning and engineering study	<u>PWP Item No. 7733CL</u> \$66.27 million (funding approved in 2011) (the item has completed and the above figure refers to the actual expenditure)
	Detailed design and site investigation	<u>First Phase Development (PWP Item No. 7E70CL and 7E71CL)</u> \$31.23 million (increase in approved project estimates approved in 2019) <u>Second Phase Development (PWP Item No. 7845CL(Part) and 7846CL)</u> \$612.5 million (funding approved in 2020)
	Site formation and engineering infrastructure	<u>First Phase Development (PWP Item No. 7845CL(Part) and 7796CL)</u> \$1,630.2 million (funding approved in 2020) <u>Second Phase Development (PWP Item No. 7787CL and 7829CL)</u> \$25,946.8 million (funding approved in 2024)
	Land resumption and clearance	<u>First Phase Development</u> \$1,970.3 million <u>Second Phase Development</u> \$29,948.1 million
Yuen Long South NDA	Planning and engineering study / feasibility study	<u>Planning and Engineering Study for Housing Sites in Yuen Long South (PWP Item No. 7752CL)</u> \$46.29 million (funding approved in 2012) (the item has completed and the above figure refers to the actual expenditure)

		<u>Technical Review on Intensification of Yuen Long South Third Phase Development – Feasibility Study (PWP Item No. 7F60CL)</u> \$13.69 million (funding approved in 2022)
	Detailed design and site investigation	<u>First Phase Development (PWP Item No. 7E89CL and 7F30CL)</u> \$60.91 million (increase in approved project estimates approved in 2020 and 2021 respectively) <u>Second Phase and Third Phase (Part) Development (PWP Item No. 7872CL(Part))</u> \$127.2 million (funding approved in 2022)
	Site formation and engineering infrastructure	<u>First Phase Development (PWP Item No. 7817CL and 7872CL(Part))</u> \$7,239.5 million (funding approved in 2022)
	Land resumption and clearance	<u>First Phase Development</u> \$3,427.2 million <u>Second Phase Development</u> \$9,088.7 million
Lau Fau Shan	Land use review study	<u>PWP Item No. 7F65CL and 7F66CL</u> \$74.85 million (funding approved in 2022)
San Tin Technopole	Investigation and design study	<u>PWP Item No. 7864CL</u> \$793.8 million (funding approved in 2021)
	Land resumption and clearance	\$42,603.8 million
Lok Ma Chau Loop	Planning and engineering study and site investigation	<u>PWP Item No. 7735CL</u> \$30.29 million (funding approved in 2009) (the item has completed and the above figure refers to the actual expenditure)
	Detailed	<u>Land Decontamination and Advance</u>

	design and site investigation	<p><u>Engineering Works (PWP Item No. 7E10CL)</u> \$11.84 million (funding approved in 2018) (the item has completed and the above figure refers to the actual expenditure)</p> <p><u>Eastern Connection Road (PWP Item No. 7F58TS and 7F92TH)</u> \$41.38 million (funding approved in 2022 and 2023 respectively)</p> <p><u>Main Works Package 1 (PWP Item No. 7823CL)</u> \$268.3 million (funding approved in 2018)</p>
	Site formation and engineering infrastructure	<p><u>Land Decontamination and Advance Engineering Works (PWP Item No. 7748CL)</u> \$517.6 million (funding approved in 2018)</p> <p><u>Main Works Package 1 (PWP Item No. 7856CL)</u> \$13,217.3 million (funding approved in 2021)</p>
	Land resumption and clearance	<p><u>Land Decontamination and Advance Engineering Works</u> \$0.57 million</p> <p><u>Main Works Package 1</u> \$305.7 million</p>
Ngau Tam Mei	Land use review study	<p><u>PWP Item No. 7F54CL and 7F83CL</u> \$97.43 million (increase in approved project estimate for the former approved in 2023, and funding for the latter approved in 2023)</p>
Kwu Tung North/Fanling North NDAs	Planning and engineering study	<p><u>PWP Item No. 7726CL</u> \$54.13 million (approved in 2008) (the item has completed and the above figure refers to the actual expenditure)</p>
	Detailed design and site investigation	<p><u>First Phase Development (PWP Item No. 7E15CL and 7772CL)</u> \$369.8 million (approved in 2014)</p> <p><u>Remaining Phase Development (PWP Item No. 7835CL)</u></p>

		\$764.5 million (approved in 2019)
	Site formation and engineering infrastructure	<u>First Phase Development (PWP Item No. 7747CL and 7759CL) –</u> \$18,216.5 million (approved in 2019) <u>Remaining Phase Development (PWP Item No. 7828CL) –</u> \$32,518.4 million (funding to be sought from the Finance Committee in 2024 Q2)
	Land resumption and clearance	<u>First Phase Development</u> \$13,664.2 million <u>Remaining Phase Development</u> \$20,798.7 million
New Territories North New Town	Planning and engineering study	<u>PWP Item No. 7854CL</u> \$200.8 million (approved in 2021)
Ma Tso Lung	Feasibility study	<u>PWP Item No. 7F71CL</u> \$28.9 million (approved in 2022)

Note: The expenditure / estimates for land resumption and clearance is based on the actual compensation / ex-gratia compensation rates payable to the eligible affectees (if applicable), or estimated based on the latest prevailing compensation / ex-gratia compensation rates and the estimated number of eligible affectees.