

**Projected Revenue and Expenditure of Government Tunnels
in 2025-26**

Tolled Tunnel/Control Area	2025-26 Projected Revenue ¹ (\$ million)	2025-26 Projected Operating Expenditure (\$ million)
Cross-Harbour Tunnel	1,020	196
Eastern Harbour Crossing	759	pending tender results ²
Western Harbour Crossing	1,170	340
Tate's Cairn Tunnel	416	182
Aberdeen Tunnel	110	131
Lion Rock Tunnel	246	135
Shing Mun Tunnels	87	139
Route 8K	181	pending tender results ²
Tai Lam Tunnel ³	614	393

Note 1: The projected revenue is estimated from the current toll levels of government tunnels and the toll levels of Tai Lam Tunnel after returning to government management.

Note 2: As the operating expenditures include the management fees for the management, operation and maintenance contractors, while the management, operation and maintenance agreements concerned will expire in 2025-26 and open tendering will be conducted, the management fees for 2025-26 are subject to the tender results and the projected operating expenditures are not available at this stage.

Note 3: Tai Lam Tunnel will be reverted to the Government for management on 31 May 2025. The figures for 2025-26 cover the period from 31 May 2025 to 31 March 2026.

Toll-free Tunnel	2025-26 Projected Operating Expenditure ⁴ (\$ million)
Tuen Mun-Chek Lap Kok Tunnel	88
Tseung Kwan O Tunnel	48
Tseung Kwan O-Lam Tin Tunnel	pending tender results ⁵
Central-Wan Chai Bypass Tunnel	168
Lung Shan Tunnel	63
Cheung Shan Tunnel	28
Airport Tunnel	26
Scenic Hill Tunnel	58
Kai Tak Tunnel	47

Note 4: Government toll-free tunnels are not included in the Operating Account of Government Toll-Tunnels. The expenditures set out in the table represent the management fees payable to the management, operation and maintenance contractors for the year concerned, excluding the depreciation charges of the capital costs and the expenditure on government maintenance works of the tunnels for the year concerned.

Note 5: The management, operation and maintenance agreements of the tunnels concerned will expire in 2025-26 and open tendering will be conducted, the management fees for 2025-26 are subject to the tender results and cannot be provided at this stage.