

Annex 1

Total Remuneration Expenditure and Average Annual Increase for Key Management Personnel of the HA (2020-21 to 2024-25)

Rank	2024-25 (\$ million)	2023-24 (\$ million)	2022-23 (\$ million)	2021-22 (\$ million)	2020-21 (\$ million)	Average Annual Increase
Chief Executive	7.1	6.9	6.6	6.2	6.2	3.5%
Cluster Chief Executives, Directors and other division heads of the Head Office	75.5	68.9	69.8	72.6	71.6	1.4%
Total	82.6	75.8	76.4	78.8	77.8	1.6%
Number of Key Management Personnel (as at 31 March of the relevant year)	16	16	15	15	15	/

Note :

- (1) Remuneration expenditure includes salaries, allowances, retirement scheme contributions and other benefits.