

Museums under the Leisure and Cultural Services Department

	Income (Note 1) (\$'000)	Expenditure (Note 1) (\$'000)	Total attendance	Average utilisation of museum facilities (Note 2)
2021-22	22,900	529,500	3 150 000 (Note 3)	78.63%
2022-23	16,400	562,300	3 700 000 (Note 3)	76.23%
2023-24	32,500	531,400	6 230 000	77.34%
2024-25	34,100	493,100	6 690 000	74.56%
2025-26	30,000	542,800	5 900 000 (Note 4)	73.26%

Note 1: Major income includes admission income, tickets of public programmes (such as film screenings), and operating permit/licence fees from shops and cafes, followed by rental charges for hiring facilities, as well as revenue from the sales of cultural and creative and artistic products, etc. Recurrent expenditure (excluding staff costs) includes operating expenses, electricity charges, cleansing, security, exhibition/programme production and related publicity, etc.

Note 2: Museum facilities include lecture halls, activity rooms and theatres, excluding exhibition galleries.

Note 3: Due to the impact of the COVID-19 epidemic as well as maintenance and renovation/upgrading works, museums were temporarily and intermittently closed between the 2021-22 and 2022-23.

Note 4: The Dr Sun Yat-sen Museum was temporarily closed for upgrading the exhibition content, as well as for maintenance and renovation works.

Museums under the West Kowloon Cultural District Authority

	Income (Note 5) (\$'000)	Expenditure (Note 5) (\$'000)	Total attendance	Average utilisation of museum facilities (Note 6)
2021-22	31,290	493,320	380 000(Note 7)	N/A(Note 7)
2022-23	331,810	740,020	3 500 000	82%
2023-24	460,630	848,940	4 050 000	77%
2024-25	397,340	896,990	3 420 000	78%
2025-26	484,880	951,080	3 670 000	75%

Note 5: Income includes admission income, fundraising, sponsorship and membership income, leasing, venue hiring and retail income, etc. Expenditure includes staff costs, programme and research expenses, operating expenses, and other expenditures such as marketing.

Note 6: Museum facilities include lecture theatres and activity rooms, excluding the galleries.

Note 7: M+ was opened in November 2021 and was subsequently closed from January 5, 2022 due to the COVID-19 pandemic, until its reopening in April 2022. M+ offered free admission to the public during its first year of opening. The Hong Kong Palace Museum was opened in July 2022 and offered free admission to the public on Wednesdays during its first year of opening.